

SUPPLEMENTAL AIP 2018

By Program/ Project/ Activity by sector

RANGAY ROSARIO

AIP reference code	Program/Project/ Activity Description	Implementing Office Department	Schedule of Implementation		Expected output	Funding Sources	Amount (In thousand Pesos)				Amount of Climate Change PPAs		TV log Co
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptat ion	Climate Change Migration	
00-2	MOOE												
J-2-1	Travelling Expenses	Barangay	July	December	All travelling expenses paid	FFS		20,000.00		20,000.00			
J-2-2	Training/ Seminar	Barangay	July	December	All necessary training seminar attended	FFS		170,000.00		170,000.00			
J-2-3	Office supplies	Barangay	July	December	All necessary supplies purchased	FFS		15,000.00		15,000.00			
J-2-4	Electricity expenses	Barangay	July	December	Electricity expenses paid monthly	FFS		50,000.00		50,000.00			
J-2-6	Repair & maintenance of IT Equipment and software	Barangay	July	December	IT equipment & software repair & maintained	FFS		5,000.00		5,000.00			
J-2-7	Repair & maintenance of Roads, Highways & Bridges	Barangay	July	December	All necessary roads, highways & bridges repair & maintained	FFS		20,000.00		20,000.00			
J-2-11	Other Maintenance and other Operating Expenses	Barangay	July	December	All necessary other MOOE expenses paid	FFS		30,000.00		30,000.00			
J-2-13	Barangay Founding Anniversary	Barangay	July	December	Barangay Founding Anniversary Conducted			30,000.00		30,000.00			



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Prepared by:

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Secretary

Noted by:

AL P. ABANIG

Chairman Commit. on Appropriation

Attested by:

HIPOLITO D. JONDOY

Barangay Captain