



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 059-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY ROSARIO, THIS MUNICIPALITY IN THE AMOUNT OF 1,258,408.00.

WHEREAS, the Barangay Annual Budget of Barangay Rosario, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 02, series of 2013 with a total appropriation of Php 1,258,408.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,123,568.67
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,118,568.67
	X	55%
55% Thereof Ceiling for PS		615,212.76
Less: PS Appropriation for 2014	602,620.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>547,620.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>67,592.76</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,258,408.00 of Barangay Rosario, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011- 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;

6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

7. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).

10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 10th day of April 2014.

HON. RODOLFO M. MAGSINO
Member

HON. GEOFFREY PAUL A. UMBAO
Member

HON. ARNEL G. ABRENICA
Member

HON. ARNOLDO M. MADRID
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

HON. JASON C. PAYLAGO
Member

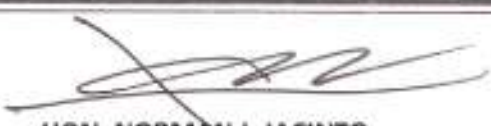


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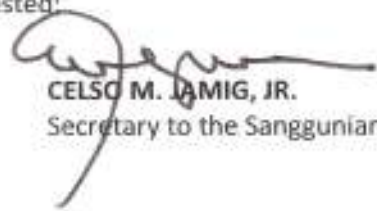
Office of the Sangguniang Bayan

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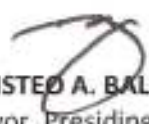

HON. JOSEPH T. RODIL
Member

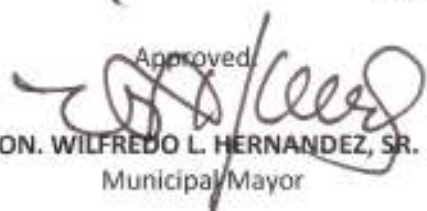

HON. NORMAN J. JACINTO
ABC President, Member

Attested:


CELSO M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:


HON. ARISTED A. BALDOS, JR.
Vice Mayor, Presiding Officer


Approved:
HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

March 14, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the Barangay Annual Budget for CY 2014 of Barangay Rosario, Pinamalayan, Oriental Mindoro with a total appropriation of Php 1,258,408.00

Our review revealed that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2012	Php	1,123,568.67
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,118,568.67
	x	55%
55% Thereof Ceiling for PS		615,212.76
Less: PS Appropriation for 2014	602,620.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	55,000.00	547,620.00
Excess/Still Allowable for PS Appropriation	Php	67,592.76

It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget may, therefore be declared operative and in effect as of the date fixed in the Appropriation Ordinance subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

4/8/2014



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

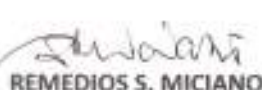
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY: ROSARIO



OFFICE OF THE PUNONG BARANGAY

MDM: ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN OR. MINDORO



1st ENDORSEMENT

I RESPECTFULLY SUBMITTED TO THE SANGGUNIANG BAYAN OF PINAMALAYAN,
ORIENTAL MINDORO THRU MUNICIPAL BUDGET OFFICER, THIS MUNICIPALITY, THE HEREIN
BARANGAY APPROPRIATION BILL NO. 01 SERIES OF 2014 BARANGAY ROSARIO,
PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND APPROPRIATE ACTION.


EXEQUIEL N. RIOVEROS
PUNONG BARANGAY

Republic of The Philippines
Municipality of Pinamalayan
Barangay : ROSARIO
Barangay Development Council



BARANGAY BUDGET MESSAGE

October 14, 2013

TO HONORABLE MEMBERS
SANGGUNIAN BARANGAY
BARANGAY DEVELOPMENT COUNCIL

Ladies & Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today the Php. 1,258,408.00 budget for our Barangay in FY 2014 that I am asking for our Sangguniang Bayan to pass without delay and without deduction is assigned to affect necessary changes and development to bring us closer to our practical vision of our being self-reliant and progressive Barangay.

POLICY THRUSTS FOR BY 2014

Our policy thrusts for the FY 2014 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time to increase our local revenue by 20%. We concentrate our resources to the economy because it's the only way to become self – reliant. We want our marginalized residents in the rural and urban areas to be focus of our investments. The policts measure to support our FY 2014 are the foolowing:

1. Make our tax collections more efficient.
2. Increase our local revenue by augmenting our fees for the use of the Barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents and,
4. Use of surplus or savings to priority development projects.

ESTIMATED INCOME FOR BY 2014

Our estimated and realistic income for FY 2014 is more or less Php. 1,258,408.00 our share from Internal Revenue Collections still our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last year 65% of total income. We still continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient of our tax and fees collections. It is expected that in the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%, dwarfing our IRA share to mere 30%. We shall pursue similar strategic policies ion income generation in the coming years to attain our vision of our self-reliance in five years in time. This cannot be achieved however without your strong and firm support in the execution of our policies.



INCOME ALLOCATION FOR BY 2014

Our income, on the basis of approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4%, the implementation of priority development projects with 10.4% similarly the share of our Sangguniang Kabataan is approximately 10%.

And the balance of 5.2% is our budgetary requirement for calamity fund and other administrative cost. This [percentage allocation of our income once confirmed and approved shall be maintained for the next five years. To emphasize our commitment to be more responsive in basic services.

EXPECTED OUTPUT FOR BY 2014

The main rationale why we exist is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2014 the expected results or Major Final Output on goods and services of our Barangay as laid out in our Annual Investment Plan are as follows:

As public servant, I humbly stoop and bow down my head to all my constituents whom I have pledge to serve until the end of my term. I have have to deliver this basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find this service delivered, then you'll be the final judge..... on judgement day.

THANK YOU AND GODBLESS!!!


EXEQUIEL N. RIOVEROS
Pangong Barangay

BARANGAY : **ROSARIO**
Municipality of Pinamalayan
Province of Oriental Mindoro



19th Regular Session

Begun and held in BARANGAY **ROSARIO**, Pinamalayan, Oriental Mindoro on
14th day of October 2013.

BARANGAY APPROPRIATION BILL NO. 02

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay ROSARIO.

Be enacted by the Sangguniang Barangay of BARANGAY ROSARIO
in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development fo Barangay Rosario from January 1 to December 31, two thousand and Fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGER YEAR

Share on Internal Revenue Collections	Php	1,221,408.00
Share on Real Property Tax		15,000.00
Business Tax (Stores & Retailers)		3,000.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Misc. Taxes on Goods & Services		3,000.00
Other Taxes		5,000.00
Other Specific Income		6,000.00
Subsidy from Other LGUs		5,000.00
Total Available Resources	Php	1,258,408.00

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as may be necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous income and any unexpected balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Services	Capital Outlay	TOTAL
ADMINISTRATIVE AND LEGISLATIVE SERVICES				
Hon. Of Punong Barangay	49,512.00			49,512.00
Hon. Of SB Member (7)	209,580.00			209,580.00
Hon. Of SK Chairman	29,940.00			29,940.00
Hon. Of Brgy. Secretary	29,940.00			29,940.00
Hon. Of Brgy. Treasurer	29,940.00			29,940.00
Cash Gift	55,000.00			55,000.00
Phil. Health Insurance	13,860.00			13,860.00
Sub- TOTAL	417,772.00			417,772.00
MOOE				
Travelling Expense		11,680.00		11,680.00
Training & Seminar		20,000.00		20,000.00
Electricity Expense		31,260.08		31,260.08
Office Supplies & Materials		8,000.00		8,000.00
Medical Benefits		11,000.00		11,000.00
Fidelity Bond		6,000.00		6,000.00
Annual Dues		2,000.00		2,000.00
2% Discretionary Fund		386.92		386.92
Lakbay Aral		3,000.00		3,000.00
OTHER MOOE				
Notary Public & other services		3,000.00		3,000.00
Maintenance of Streetlights		3,000.00		3,000.00
Maintenance of Maintenance of I.T & Software		3,000.00		3,000.00
Maintenance of Office equipment		3,000.00		3,000.00
Barangay Assembly		3,000.00		3,000.00
SUB- TOTAL		108,327.00		108,327.00
PPE (Property, Plants, & Equipment)				
Improvements of Brgy. Hall 1st floor			20,920.00	20,920.00
Purchase of ceiling fan			3,500.00	3,500.00
Land Title of Brgy. Hall			24,000.00	24,000.00
Fabrication of Brgy. Hall Signage			10,000.00	10,000.00
SUB- TOTAL			58,420.00	58,420.00
EDUCATION & MANPOWER DEV'T DAYCARE SERVICES				
Hon. Of Daycare Worker	16,368.00			16,368.00
Furniture & Fixture of Daycare Center			2,000.00	2,000.00
Maintenance & Supplies of Daycare Center		1,000.00		1,000.00
TOTAL				19,368.00
HEALTH & NUTRITION SERVICES				
Hon. Of BHW x 15	64,800.00			64,800.00
Other expenses of 2. center		4,500.00		4,500.00
SUB-TOTAL				69,300.00
PEACE & ORDER SERVICES				
Hon. Of Brgy. Tanod x 14	60,480.00			60,480.00
Other Maintenance of Fry. Outpost			3,500.00	3,500.00
Hon. Of Lupong Taga Pamayapa x 10	22,560.00			22,560.00
Other Maintenance of Lupong Tagapamaysapa		3,000.00		3,000.00
Hon. Of BHRAO	12,000.00			12,000.00
Hon. Of Utility Worker/Driver x 2	8,640.00			8,640.00
SUB-TOTAL				110,180.00

IMPLEMENTATION OF SK PROJECT (10 % OF I	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
CLEAN & GREEN BRIGADE			12,584.00	12,584.00
LIVELIHOOD		12,584.00		12,584.00
CAPABILITY BUILDING				
Training & Seminar		7,000.00		7,000.00
LAKBAY ARAL		5,584.00		5,584.00
ANTI DRUG ABUSE CAMPAIGN				
Sports & Recreational Services		12,584.00		12,584.00
Sports EQUIPMENT			12,000.00	12,000.00
SPORTS DEVELOPMENT				
SPORTS ACTIVITIES		25,000.00		25,000.00
LINGO NG KABATAAN		5,000.00		5,000.00
ANNUAL DUES (2% OF SK FUND)		2,516.80		2,516.80
Maintenance of computer		5,000.00		5,000.00
Purchased of computer table & chair			5,000.00	5,000.00
INFRASTRUCTURE				
CONSTRUCTION OF CONCRETE BRIDGE			10,987.20	10,987.20
INSTALLATION OF STREETLIGHTS			10,000.00	10,000.00
SUB-TOTAL				125,840.00
IMPLEMENTATION OF DEVT PROJECT				
20% OF IRA				
ROADWAYS CONCRETING			85,000.00	85,000.00
INSTALLATION OF STREETLIGHTS			36,000.00	36,000.00
CONSTRUCTION OF SPILLWAY			25,000.00	25,000.00
CONSTRUCTION OF OPEN CANAL			63,281.00	63,281.00
REHABILITATION OF BRGY. MARKET			35,000.00	35,000.00
SUB-TOTAL				244,281.00
GENDER & ADVOCACY DEVT -5%				
SUPPLEMENTAL FEEDING		20,000.00		20,000.00
IMPROVEMENTS OF NUTRITION POST			5,000.00	5,000.00
FURNITURE & FIXTURE OF OSCA BLDG.			7,000.00	7,000.00
ADDITIONAL MATERIALS FOR OSCA BLDG			10,000.00	10,000.00
SUB-TOTAL				42,000.00
PROJECT FOR UNFORSEEN EVENTS-5%				
Barangay Disaster Risk Reduction Management Fund				
A. PRE-DISASTER PREPAREDNESS				
PROG. 70%				
Training of BDRRMC		12,000.00		12,000.00
Purchase of Rescue Equipment/devices			18,000.00	18,000.00
Purchase of Relief Goods		14,044.00		14,044.00
B. POST ACTIVITY (30%)				
Purchased of Relief goods		10,000.00		10,000.00
Purchase of material for Rehabilitation of Damage Structure			8,876.00	8,876.00
SUB-TOTAL				62,920.00
Total Expenditures				PHP 1,258,408.00



Section 3. The appropriated amount amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various spent services and development pursuant to Section 17 of the Local Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
LEGISLATIVE SERVICES		
Hon. Of Punong Barangay	Hon. Of Punong Barangay Paid	1
Hon. Of 7 SB Member	Hon. Of 7 SB Member Paid	7
Hon. Of SK Chairman	Hon. Of SK Chairman Paid	1
Hon. Of Brgy. Secretary	Hon. Of Brgy. Secretary Paid	1
Hon. Of Brgy. Treasurer	Hon. Of Brgy. Treasurer Paid	1
Phil. Health Insurance	Phil. Health Insurance Paid	11
CASH GIFT	Cash Gift Paid	11
MAINTENANCE AND OTHER OPERATING SERVICES		
Travelling Expenses	Official Travel Made	40
Training & Seminar	Training & Seminar Attended	It depends to the invitation
Electricity Expense	Electricity Expense Paid	Monthly expenses
Office Supplies & Materials	Supplies & Materials procured	Procured semi-annually
Medical Benefits	Medical Benefits Paid	100%
Fidelity Bond	Fidelity Bond Paid	Yearly
Annual Dues	Annual Dues Paid	Once a year
2% Discretionary Fund	Discretionary Fund Paid	100%
Lakbay Aral	Lakbay Aral paid	100%
Maintenance of Streetlights	Maintenance of streetlights & paid	100%
Maintenance of office Equipment	Maintenance of office equipment paid	100%
Maintenance of I.T & Software	Maintenance of I.T & Software paid	100%
Notary Public & other services	Notary Public & other services paid	100%
Barangay Assembly	Barangay Assembly paid	100%
PPE (PROPERTY, PLANTS, & EQUIPMENT)		
Improvement of Brgy. Hall 1st floor	Barangay hall improved	100%
Purchase of Ceiling Fan	Ceiling fan paid	2
Land Title of Brgy. Hall	Land Title of Brgy. Paid	100%
Fabrication of Brgy. Hall Signage	Bargy. Hall Signage paid	100%
DAYCARE SERVICES		
Hon. Of Daycare Worker	Hon. Of Daycare Worker Paid	1
Furniture & Fixture	Furniture & Fixture purchased paid	100%
Maintenance & Supplies of DCC	Purchase of Supplies Paid	100%
HEALTH & NUTRITION SERVICES		
Hon. Of BHW	Hon. Of BHW Paid	14
Other Expenses of Health Center	Kitchen utensils purchased	100%
PEACE & ORDER SERVICES		
Hon. Of Brgy. Tanod	Hon. Of Brgy. Tanod Paid	14
Furniture & Fixture	Furniture & Fixture purchased paid	100%
Hon. L. Tagapamayapa	Hon. Of Lupon Taga Pamayapa Paid	10
Other Maintenance of L. Tagapamayapa	Maintenance of L. Tagapamayapa Paid	100%
Hon. Of BHRAO	Hon. Of BHRAO Paid	1
Hon. Of Utility Worker	Hon. Of Utility Paid	2

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PROGRAM/PROJECTS/ACTIVITIES	BUDGET YEAR	
MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
IMPLEMENTATION OF SK PROJECT (10% OF IRA)		
CLEAN & GREEN	Maintain of Cleanliness	7 Sitio's
LIVELIHOOD	Food Processing & motorcycle repair	20
CAPABILITY BUILDING	Training & Seminars attended	all
SPORTS & RECREATIONAL ACTIVITIES	Sports & Recreational Activities Conducted	
SPORTS DEVELOPMENT ACTIVITIES	Basketball& valleyball conducted	2nd & 3rd quarter
PROCUREMENT OF SPORTS EQUIPMENT	sports equipments acquired	basketball & valley equipment
LINGGO NG KABATAAN	LNK activities participated	2nd week of October
ANNUAL DUES 2% SK FUND)	Annual duties	100% paid
Maintenance of Computer	computer maintained	100%
Purchase of computer Table & Chair	computer table & chair purchased	100%
INFRASTRUCTURES		
CONSTRUCTION OF CONCRETE BENCH	concrete bench construction	area of basketball court
INSTALLATION OF STREETLIGHTS	streetlight installed for Sta. Clara	3 post of streetlight
IMPLEMENTATION OF DEVT PROJECT (20% OF IRA)		
MATERIALS & LABOR FOR		
CONCRETING ROADWAYS	roadway concreted sitio Dao,ISOK-1	5 kilometers
INSTALLATION OF STREETLIGHTS	streetlights installed for Sta. Clara	post of streetlights
CONSTRUCTION OF SPILLWAY	Spillway constructed Sta. Clara,Pag-as	30 meters
CONSTRUCTION MATERIALS & LABOR FOR	open canal constructed sitio Isok-I, Centro,Pag-asa,	30 meters
REHABILITATION OF BRGY. MARKET	Rehabilitation of Brgy. Market	100%
PROJECT FOR UNFORSEEN EVENTS		
5% BRGY. DISASTER RISK REDUCTION MANAGEMENT FUND		
A. PRE-DISASTER PREPAREDNESS		
PROGRAM 70%		
TRAINING of BDRMC	Training & Seminars paid	14 persons
PURCHASE OF RESCUE EQUIPMENT /DEVICES	mini power saw purchased	1 unit
PURCHASE OF RELIEF GOODS	cangoods/sack of rice/noodles,mat,B	cangoods/ sack of rice, mat, blanket
B. POST-DISASTER PREPAREDNESS		
ACTIVITIES		
Purchase of relief goods	reliefgoods such as cangoods,noodles	sack of rice,cangoods
PURCHASE OF MATERIALS LIKE,PLYWOOD, NAIL, ETC.FOR REHABILITATION OF DAMAGE STRUCTURE	materials like plywoods,nails,aquired	plywoods, nails, ect.
GENDER ADVOCACY DEVT 5%OF IRA		
SUPPLEMENTAL FEEDING	feeding for malnourished children	40 malnourish
Improvements of Nutrition Post	Nutrition post Improved	
Furniture & Fixture, OSCA Bldg	Chairs & Table Acquired	25 units
Add. materials of OSCA Bldg.	materials for OSCA Bldg. paid	cement, gravel & sand ,etc.

Section 4. GENERAL PROVISION. The following policies for the fiscal year:



- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects.
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services; augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01, 2014.

Date Promulgated: October 14, 2013.

Carried Unanimously, *18*

Name and Signature of Barangay Sanggunian Members.

TOBIAS M. MANGARING

Kagawad

JAIIME ROLLAN

Kagawad

APOLONIO PADILLA

Kagawad

CAROLINE JALOS

Kagawad

HIPOLITO ONDOY

Kagawad

ALEXANDER SADIWA

Kagawad

JUANITO LEGASPI

Kagawad

ARLEEN B. ZAPATA

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

JULIE ANN MAAS

Barangay Secretary

ATTESTED:

TOBIAS M. MANGARING

Chairman, Committee on Appropriation

APPROVED:

EXEQUIEL N. RIOVEROS

Punong Barangay

Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF INCOME 2014

Barangay: ROSARIO



Account Code	Source of Income Particular	Past Year (Actual) 2012	Current Year (Estimated) 2013	Budget Year (Estimated) 2014
	1. Property Taxes			
	Share on Real Property Tax	19,345.87	14,000.00	15,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Licenses(Store & Store Retailer)	120.00	2,500.00	3,000.00
	Misc. Taxes on Goods & Services		3,000.00	3,000.00
	3. Other Taxes			
	Community Tax	4,079.00	5,000.00	5,000.00
	Miscellaneous Other Tax	3,410.00		
	Share from Internal Revenue collection	1,088,030.00	1,088,028.00	1,221,408.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	6,000.00	5,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			2,000.00
	Clearance/Certification Fees	1,038.50		4,000.00
	Other Spicific Income			
	(Interest Income)	2,545.30		
	TOTAL	1,123,568.67	1,118,528.00	1,258,408.00

Prepared by:

ESPERANZA A. MANAOG

Barangay Treasurer

Approved by:

EZEQUIEL N. RIOVEROS

Punong Barangay

JUDY DE GUZMAN-MORENTE

Municipal Accountant

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR 2012

Barangay, ROSARIO

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collection	1,088,030.00
Share on Real Property Tax	19,345.87
Business Tax (Stores & Retailers)	120.00
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Good & Services	3,410.00
Other Taxes	4,079.00
Other Specific Income	3,583.80
Subsidy from Other LGUs	5,000.00
Total Available Resources	1,123,568.67

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services Expenses	Maintenance & Other Operating Expenses	Capital Outlay	Total
Executive & Legislative Services				
Personal Services				
- Honorarium of Punong Barangay	45,012.00			45,012.00
- Honorarium 7 Kagawad	190,512.00			190,512.00
- Honorarium of SK Chairman	27,216.00			27,216.00
- Honorarium of Brgy. Secretery	27,216.00			27,216.00
- Honorarium of Brgy. Treasurer	27,216.00			27,216.00
- Cash Gift	55,000.00			55,000.00
- Phil Health	13,860.00			13,860.00
SUB TOTAL	385,372.00			385,372.00
MODE				
- Travelling Expenses		8,000.00		8,000.00
- Training/Seminar		15,000.00		15,000.00
- Electricity Expenses		18,000.00		18,000.00
- Office Supplies Expenses		9,000.00		9,000.00
- Medical Benefits		11,000.00		11,000.00
- Annual Dues		2,000.00		2,000.00
- Repair & Maintenance Of Multicab		10,140.48		10,140.48
- Fuel, Oil, Lubricants		2,000.00		2,000.00
- Discretionary Fund 2% RPT		219.98		219.98
- other operating expenses		2,151.11		2,151.11
- Fidelity Bond Expenses		7,000.00		7,000.00
SUB TOTAL		84,511.57		84,511.57
PPE (Property, Plants, Equipment)				
- Improvement of Barangay Hall 1st & 2nd Floor			10,000.00	10,000.00
- Purchase of water dispenser			1,426.43	1,426.43
TOTAL			11,426.43	11,426.43
DAYCARE/PROGRAM/SERVICES				
- Honorarium of Day Care Worker	14,880.00			14,880.00
- Furniture & Fixture of Day Care Center			8,000.00	8,000.00
SUB TOTAL				
Health & Nutrition Services				
- Honorarium of BHW	47,088.00			47,088.00
- Furniture & Fixture			10,000.00	10,000.00
SUB TOTAL				57,088.00
PEACE & ORDER SERVICES				
- Honorarium of Brgy. Tanod	54,936.00			54,936.00
- other maintenance of Brgy. Tanod		15,000.00		15,000.00
- Honorarium of Lupon Tagapamayapa	20,520.00			20,520.00
- other maintenance of L. Tagapamayapa		7,000.00		7,000.00
- Honorarium of BHRAO	12,000.00			12,000.00
- Honorarium of Utility	3,924.00			3,924.00
SUB TOTAL	153,348.00	22,000.00	18,000.00	193,348.00



ALLOCATION OF SK FUNDS			
Based on 2001 SK Constitution and By-Laws			
Implementation of SK Budget 10%			
General Public Services			
SECTION 1			
1). Green Brigade 10%	11,153.30		11,153.30
- Construction of Flower Boxes			
2). LIVELIHOOD 10%			
- Food Processing & Cosmetology	11,153.30		11,153.30
3). Capability Building 10%			
- Training/ Seminar	8,000.00		8,000.00
- Lakbay Aral	3,153.30		3,153.30
4). Anti-Drug Abuse Campaign 10%			
- Sports & recreational activities	11,153.30		11,153.30
SPORTS DEVELOPMENT			
- Sports Activities	15,000.00		15,000.00
Procurement of sports Equipment		26,000.00	26,000.00
LNK	50,000.00		50,000.00
Annual Dues	2,230.33		2,230.33
INFRASTRUCTURE			
- Installation of Streetlights		12,689.14	12,689.14
- Construction of Sitio Marker		6,000.00	6,000.00
SUB TOTAL			111,533.00
SPECIAL PORPOSE APPROPRIATION			
Implementation of Development			
Project (20% of IRA)			
- Concreting of Roadway		80,000.00	80,000.00
- Installation of Streetlights		40,000.00	40,000.00
- Construction of spillway		25,000.00	25,000.00
- Construction materials of Open Canal		35,000.00	35,000.00
- Construction of Slope Protection		37,606.00	37,606.00
SUB TOTAL		217,606.00	217,606.00
Projects for Unforeseen Events			
Barangay Disaster Risk Reduction			
& Management Fund (BORRMF)			
70% ALLOCATION			
- Training/Seminar	10,000.00		10,000.00
- Rescue Equipments/ Devices		19,036.55	19,036.55
- Purchase of Relief Goods	10,000.00		10,000.00
SUB TOTAL			39,036.55
30% ALLOCATION			
- Purchase of Relief Goods	10,000.00		10,000.00
- Purchase of materials for Damage Structures		6,729.92	6,729.92
SUB TOTAL			16,729.92
(GAD) GENDER & DEVELOPMENT			
PROJECT ACTIVITIES			
General Public Services			
- Supplemental Feeding	8,000.00		8,000.00
- Improvement of Nutrition Post		12,766.50	12,766.50
- Improvement of Facilities		10,000.00	10,000.00
- Improvements of OSCA Building		25,000.00	25,000.00
SUB TOTAL			55,766.50
TOTAL APPROPRIATION			1,115,330.00
Prepared by:			
ESPERANZA A. MANAOG			
Barangay Treasurer			
Certified by:			
JUDY DE GUZMAN MORENTE			
Municipal Accountant			
Approved by:			
EXCELSIOR N. RIVEROS			
Barangay Captain			

INSTRUCTIONS:

- A. Indicate the Actual Income for the Past Year from all sources.
- B. Indicate the actual expenditures for the Past by major final output or program/Project/Activity and all expenditure class.
- (Personal Services, Maintenance and other operating expenses and Capital Outlay.



ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2013

Barangay: ROSARIO
Municipality of Pinamlayan, Oriental Mindoro
(in o0o Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part. A Actual Income						
Beginning Balance						
Share on Internal Revenue Collection				544,014.00	544,014.00	1,088,028.00
Share on Real Property Tax				7,000.00	7,000.00	14,000.00
Business Tax(Stores & Retailers)				1,250.00	1,250.00	2,500.00
Share on Sand & Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				1,500.00	1,500.00	3,000.00
Other Taxes				2,500.00	2,500.00	5,000.00
Other Specific Income						
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources				559,264.00	559,264.00	1,118,528.00
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operatin Expenses	Capital Outlay			
Executive & Legislative Service						
PERSONAL SERVICES						
Honorarium of PB	15,512.00			22,508.00	22,508.00	15,512.00
Honorarium of 7 Kagawad	190,512.00			95,258.00	95,258.00	190,512.00
Honorarium of SK	27,216.00			13,608.00	13,608.00	27,216.00
Honorarium of Barangay Secretary	27,216.00			13,608.00	13,608.00	27,216.00
Honorarium of Barangay Treasurer	27,216.00			13,608.00	13,608.00	27,216.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health	13,860.00			6,930.00	6,930.00	13,860.00
SUB TOTAL	386,032.00			193,016.00	193,016.00	386,032.00
MOOE						
Travelling Expenses		8,200.00		4,100.00	4,100.00	8,200.00
Lakbay Aral		21,600.00		10,800.00	10,800.00	21,600.00
Training & Seminars		5,000.00		2,500.00	2,500.00	5,000.00
Electricity Expenses		36,906.45		18,453.23	18,453.23	36,906.45
Office supplies		8,346.49		4,173.25	4,173.25	8,346.49
Medical benefit		11,000.00		5,500.00	5,500.00	11,000.00
Repair & maintenance of multica		2,000.00		1,000.00	1,000.00	2,000.00
Fuel,oil,lubricants		10,123.31		5,061.66	5,061.66	10,123.31
OTHER MOOE		2000.00		1,000.00	1,000.00	2000.00
Fidelity bond		5,500.00		2,750.00	2,750.00	5,500.00
Discretionary fund 2% RPT		7,000.00		3,500.00	3,500.00	7,000.00
Notary public & other services		236.55		118.28	118.28	236.55
		3,600.00		1,800.00	1,800.00	3,600.00
SUB TOTAL		120,912.80		60,456.40	60,456.40	120,912.80



Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operatin Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
PPE (Property, Plants & Equipments)						
Improvements of Brgy. Hall 1st & 2nd Floor			10,000.00	5,000.00	5,000.00	10,000.00
SUB-TOTAL			10,000.00	5,000.00	5,000.00	10,000.00
DAYCARE/PROGRAM/SERVICES						
Honorarium of Day Care Worker	14,880.00			7,440.00	7,440.00	14,880.00
SUB TOTAL	14,880.00			7,440.00	7,440.00	14,880.00
Health & Nutrition Services						
Honorarium of BHW	47,088.00					47,088.00
Maintenances of H.Center			8,000.00	4,000.00	4,000.00	8,000.00
SUB TOTAL	47,088.00		8,000.00	4,000.00	4,000.00	59,088.00
PEACE & ORDER SERVICES						
Honorarium of Brgy. Tanod	54,936.00			27,468.00	27,468.00	54,936.00
Maintenance of Brgy. Tanod		4,000.00		2,000.00	2,000.00	4,000.00
Honorarium Barangay Justice	20,520.00			10,260.00	10,260.00	20,520.00
Maintenance of Brgy. Justice		1,000.00		500.00	500.00	1,000.00
Honorarium of BHRAD	12,000.00			6,000.00	6,000.00	12,000.00
Hon. Of Utility worker/ driver	7,848.00			3,924.00	3,924.00	7,848.00
SUB TOTAL	95,304.00	5,000.00		50,152.00	50,152.00	100,304.00
SPECIAL PURPOSE APPROPRIATION						
Implementation of Development						
Project (20% of IRA)						
ECONOMIC SERVICES						
Concreting of Roadways			80,000.00	40,000.00	40,000.00	80,000.00
Installation of Streetlights			20,000.00	10,000.00	10,000.00	20,000.00
Construction Materials for Open Canal			55,000.00	27,500.00	27,500.00	55,000.00
Construction of Spillway			25,000.00	12,500.00	12,500.00	25,000.00
Construction of Slope Protection			37,605.60	18,802.80	18,802.80	37,605.60
SUB-TOTAL			217,605.60	108,802.80	108,802.80	217,605.60
Based on 2011 SK Constitution and by Laws						
1). Green Brigade 10%						
a.) construction of Flower boxes			11,185.28	5,592.64	5,592.64	11,185.28
SUB TOTAL			11,185.28	5,592.64	5,592.64	11,185.28
2). LIVELIHOOD 10%						
a). Training for computer hardware repair		5,000.00		2,500.00	2,500.00	5,000.00
b). Motorcycle repair		6,185.28		3,092.64	3,092.64	6,185.28
SUB TOTAL		11,185.28		5,592.64	5,592.64	11,185.28
3). CAPABILITY BUILDING 10%						
a). Training/Seminar		6,185.28		3,092.64	3,092.64	6,185.28
b). Lakbay Aral		5,000.00		2,500.00	2,500.00	5,000.00
SUB TOTAL		11,185.28		5,592.64	5,592.64	11,185.28

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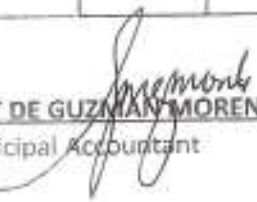
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Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
4). ANTI-DRUG ABUSE CAMPAIGN 10%						
a.) sports & recreational activities		11,185.28		5,592.64	5,592.64	11,185.28
SUB TOTAL		11,185.28		5,592.64	5,592.64	11,185.28
Section 2						
Fifty-Eight % (58%) Shall be allocated by the SK for the following concern						
1) SPORTS DEVELOPMENT ACTIVITIES						
a) Acquisition of Sports Equipment			10,000.00	5,000.00	5,000.00	10,000.00
b) Spors Activities		23,874.62		11,937.31	11,937.31	23,874.62
SUB TOTAL		23,874.62	10,000.00	16,937.31	16,937.31	43,874.62
2) INFRASTRUCTURE						
a). Construction of Sitio Marker			12,000.00	6,000.00	6,000.00	12,000.00
b) Installation of streetlights			13,000.00	6,500.00	6,500.00	13,000.00
SUB TOTAL			25,000.00	12,500.00	12,500.00	25,000.00
3) Other Development Program						
Vital for the Year Youth						
a) LNK		6,000.00		3,000.00	3,000.00	6,000.00
SUB TOTAL		6,000.00		3,000.00	3,000.00	6,000.00
ANNUAL DUES		2,237.06		1,118.53	1,118.53	2,237.06
SUB TOTAL		2,237.06		1,118.53	1,118.53	2,237.06
Implementation Projects						
Activities for Unforeseen Events						
5% Calamity Fund						
A. Pre-preparedness program 70%						
Training of BDRRM		12,000.00		6,000.00	6,000.00	12,000.00
Purchased of rescue equipments			20,000.00	10,000.00	10,000.00	20,000.00
Purchase of relief goods		7,148.48		3,574.24	3,574.24	7,148.48
SUB TOTAL		19,148.48	20,000.00	19,574.24	19,574.24	39,148.48
B. Post Activity 30%						
Purchased of Relief goods		10,000.00		5,000.00	5,000.00	10,000.00
Purchased of materials for rehabilitation of damage structure			6,777.92	3,388.96	3,388.96	6,777.92
SUB TOTAL		10,000.00	6,777.92	8,388.96	8,388.96	16,777.92
(GAD) Gender & Development						
Project Activities (5%)						
SOCIAL DEVELOPMENT						
Supplemental feeding		15,000.00		7,500.00	7,500.00	15,000.00
Improvement of Nutrition post			5,926.40	2,963.20	2,963.20	5,926.40
Improvements of OSCA Building			25,000.00	12,500.00	12,500.00	25,000.00
SUB TOTAL		15,000.00	30,926.40	22,963.20	22,963.20	45,926.40
TOTAL EXPENDITURES						1,118,528.00


ESPERANZA A. MIANAOG
 Barangay Treasurer


JUDY DE GUZMAN MORENTE
 Municipal Accountant


EXEQUIEL N. RIOVEROS
 Barangay Captain

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR 2014

Barangay: ROSARIO

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)



Part A. Estimated Income

Share on Internal Revenue Collection	PHP. 1,221,408.00
Share on Real Property Tax	15,000.00
Business Tax (Stores & Retailers)	3,000.00
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Good & Services	3,000.00
Other Taxes	5,000.00
Other Specific Income	6,000.00
Subsidy from Other LGUs	5,000.00
Total Available Resources	Php. 1,258,408.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Executive & Legislative Services				
Personal Services				
- Honorarium of Punong Barangay	49,512.00			49,512.00
- Honorarium 7 Kagawad	209,580.00			209,580.00
- Honorarium of SK Chairman	29,940.00			29,940.00
- Honorarium of Brgy. Sec. Secretary	29,940.00			29,940.00
- Honorarium of Brgy. Treasurer	29,940.00			29,940.00
- Cash Gift	55,000.00			55,000.00
- Phil Health	13,860.00			13,860.00
SUB TOTAL	417,772.00			417,772.00
MOOE				
- Travelling Expenses		11,680.00		11,680.00
- Training/Seminar		20,000.00		20,000.00
- Electricity Expenses		31,260.08		31,260.08
- Office Supplies & Materials		8,000.00		8,000.00
- Medical Benefits		11,000.00		11,000.00
- Fidelity Bond		6,000.00		6,000.00
- Annual Dues		2,000.00		2,000.00
- Discretionary Fund 2% RPT		386.92		386.92
- Lakbay Aral		3,000.00		3,000.00
OTHER MOOE				
- Notary Public & other services		3,000.00		3,000.00
- Maintenance of Streetlights		3,000.00		3,000.00
- Maintenance of Office equipment		3,000.00		3,000.00
- Maintenance of IT & Software		3,000.00		3,000.00
- Barangay Assembly		3,000.00		3,000.00
SUB-TOTAL		108,327.00		108,327.00
PROPERTY PLANT & EQUIPMENT				
- Improvements of Brgy. Hall 1st Floor			20,520.00	20,520.00
- Acquisition of Ceiling Fan			3,500.00	3,500.00
- Land Title of Brgy. Hall			24,000.00	24,000.00
- Fabrication of Brgy. Signage			10,000.00	10,000.00
SUB-TOTAL			58,420.00	58,420.00
DAYCARE/PROGRAM/SERVICES				
- Honorarium of Day Care Worker	16,368.00			16,368.00
- Furniture & Fixture of DCC			2,000.00	2,000.00
- Maintenance of Day Care Center		1,000.00		1,000.00
SUB-TOTAL				19,368.00



Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
HEALTH & NUTRITION				
Hon. Of BHW X 15	64,800.00			64,800.00
Other Expenses of Health Center		4,500.00 H		4,500.00 H
SUB-TOTAL				69,300.00
PEACE & ORDER SERVICES				
- Honorarium of Barangay Tanod	60,480.00			60,480.00
- Furniture & Fixture of Brgy. Outpost			3,500.00	3,500.00
- Honorarium Barangay Justice	22,560.00			22,560.00
- Maintenance Barangay Justice		3,000.00		3,000.00
- Honorarium BHRAO	12,000.00			12,000.00
- Honorarium of Utility	8,640.00			8,640.00
SUB TOTAL				110,180.00
ALLOCATION OF 10% SK.FUNDS				
SECTION 1				
1). Green Brigade 10%			12,584.00	12,584.00
2). LIVELIHOOD 10%		12,584.00		12,584.00
- Food Processing & motorcycle repair				
3). Capability Building 10%				
- Training/ Seminar		7,000.00		7,000.00
- Lakbay-aral		5,584.00		5,584.00
4). Anti-Drug Abuse Campaign 10%				
- Sports & Recreational Activities		12,584.00		12,584.00
SPORTS DEVELOPMENT				
- Sports Equipment			12,000.00	12,000.00
- Sports Activities		25,000.00		25,000.00
LNK		5,000.00		5,000.00
Annual Dues		2,516.80		2,516.80
Maintenance of Computer		5,000.00		5,000.00
Purchased of Computer Table & Chair			5,000.00	5,000.00
INFRASTRUCTURE				
Construction of Concrete Bench			10,987.20	10,987.20
Installation of Streetlights			10,000.00	10,000.00
SUB-TOTAL				125,840.00
20% DEVELOPMENT FUND				
- Concreting of Roadways			85,000.00	85,000.00
- Installation of Streetlights			36,000.00	36,000.00
- Construction of Spillway			25,000.00	25,000.00
- Construction of Open Canal			63,281.00	63,281.00
- Rehabilitation of Brgy. Market			35,000.00	35,000.00
SUB-TOTAL				244,281.00
GENDER & ADVOCACY DEVELOPMENT 5%				
Supplemental Feeding		20,000.00		20,000.00
Improvements of Nutrition Post			5,000.00	5,000.00
Furniture & Fixture of OSCA Building			7,000.00	7,000.00
Additional Materials of OSCA Building			10,000.00 H	10,000.00
SUB-TOTAL				42,000.00 H
BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM 5%				
A. PRE-PREPAREDNESS ACTIVITIES (70%)				
- Training & Seminar		12,000.00		12,000.00
- Purchased of Rescue Equipment & Devices			18,000.00	18,000.00
- Purchased of Relief Goods		14,044.00		14,044.00

B. POST DISASTER ACTIVITY (30%)				
- Purchased of Relief Goods		10,000.00		10,000.00
- Purchased of materials for Rehabilitation of damage structures			8,876.00	8,876.00
SUB-TOTAL				62,920.00
TOTAL EXPENDITURES				1,258,408.00

Prepared by:

ESPERANZA A. MANAOG
Barangay Treasurer

Certified by:

JUDY DE GUZMAN- MORENTE
Municipal Accountant

Approved by:

EXCEQUIEL N. RIOVEROS
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY : ROSARIO



PERSONAL SCHEDULE
CY: 2014

TITLE POSITION AND NAME OF INCUMBENT	MONTHLY SALARY 2013	MONTHLY SALARY 2014	AMOUNT PER YEAR
1. TOBIAS M. MANGARING Punong Barangay	4,126.00	4,126.00	49,512.00
2. JAIME RELLIN Kagawad	2,495.00	2,495.00	29,940.00
3. EPIFANIA S. RIOVEROS Kagawad	2,495.00	2,495.00	29,940.00
4. ARVIN P. REYES Kagawad	2,495.00	2,495.00	29,940.00
5. ELMER D. ONDOY Kagawad	2,495.00	2,495.00	29,940.00
6. TEODORICO S. ONDOY Kagawad	2,495.00	2,495.00	29,940.00
7. ALEXANDER SADIWA Kagawad	2,495.00	2,495.00	29,940.00
8. CAROLYN JALOS Kagawad	2,495.00	2,495.00	29,940.00
9. JENNIFER ESPIRITU Brgy. Secretary	2,495.00	2,495.00	29,940.00
10. ESPERANZA A. MANAOG Brgy. Treasurer	2,495.00	2,495.00	29,940.00
11. VACANT SK Chairman	2,495.00	2,495.00	29,940.00
TOTAL:	29,076.00	29,076.00	348,912.00

Prepared by:


ESPERANZA A. MANAOG
Brgy. Treasurer

Certified by:


EXEQUIEL N. RIOVEROS
Brgy. Captain

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY - ROSARIO
2014



PERSONAL SERVICES	MONTHLY SALARY 2013	MONTHLY SALARY 2014	AMOUNT PER YEAR
BRGY. HEALTH WORKER			
1. MYRNA SANCHEZ	360.00	360.00	4,320.00
2. FLORENTINA RECUYATA	360.00	360.00	4,320.00
3. KAREN PASTORPEDE	360.00	360.00	4,320.00
4. SHIELA SAPURNA	360.00	360.00	4,320.00
5. BEBERLY FERRY	360.00	360.00	4,320.00
6. JENEFER SADIWA	360.00	360.00	4,320.00
7. MARILYN ONDOY	360.00	360.00	4,320.00
8. ELISA ONDOY	360.00	360.00	4,320.00
9. ANGALINA ZAPATA	360.00	360.00	4,320.00
10. IRENE RODAS	360.00	360.00	4,320.00
11. ISABEL RODAS	360.00	360.00	4,320.00
12. RODELYN UPAO	360.00	360.00	4,320.00
13. ELIZABETH SOSA	360.00	360.00	4,320.00
14. LORELYN DEL MUNDO	360.00	360.00	4,320.00
15. LENY LINGON	360.00	360.00	4,320.00
TOTAL	5,400.00	5,400.00	64,800.00
DAYCARE WORKER			
1. CRISTINA CABATAY	1,364.00	1,364.00	16,368.00
TOTAL			
BRGY. TANOD			
1. ANTONIO UPAO	360.00	360.00	4,320.00
2. RAMIL MANGARING	360.00	360.00	4,320.00
3. ELMAR ZAMORA	360.00	360.00	4,320.00
4. ENRIQUE MLIHAN	360.00	360.00	4,320.00
5. MELVIN LANOT	360.00	360.00	4,320.00
6. ALEXANDER HERMOSA	360.00	360.00	4,320.00
7. MICHAEL HISTORILLO	360.00	360.00	4,320.00
8. JOSEPH ARDITA	360.00	360.00	4,320.00
9. REY LANOT	360.00	360.00	4,320.00
10. JUANCHO RODAS	360.00	360.00	4,320.00
11. JUANITO ONDOY	360.00	360.00	4,320.00
12. JONARD ONDOY	360.00	360.00	4,320.00
13. ROSWEL RODAS	360.00	360.00	4,320.00
14. REGALADO PERPENIA	360.00	360.00	4,320.00
TOTAL	5,040.00	5,040.00	60,480.00
BRGY. JUSTICE			
1. NARCISO LINGON	188.00	188.00	2,256.00
2. GERARDO JAMILLA	188.00	188.00	2,256.00
3. ROLANDO RODAS	188.00	188.00	2,256.00
4. HARVEY ABAINZA	188.00	188.00	2,256.00
5. LOLITO FRANCISCO	188.00	188.00	2,256.00
6. DOMINADOR RECAFLANCA	188.00	188.00	2,256.00
7. ROLANDO UPAO	188.00	188.00	2,256.00
8. MARIO MAAS	188.00	188.00	2,256.00
9. MEDILITO FRANCISCO	188.00	188.00	2,256.00
10. TEODORO PASTRANA	188.00	188.00	2,256.00
TOTAL	1,880.00	1,880.00	22,560.00
UTILITY WORKER			
1. RONALYN LINGON	360.00	360.00	4,320.00
2. RODERICK VILLANUEVA	360.00	360.00	4,320.00
TOTAL	720.00	720.00	8,640.00
BHRAO			
1. PABLITO BAUTISTA	1,000.00	1,000.00	12,000.00

Prepared by:

ESPERANZA A. MANAOG
Barangay Treasurer

Certified by:

EXEQUIEL N. RIOVEROS
Barangay Captain

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO
2014



20% DEVELOPMENT FUND/ PROGRAM/ PROJECT/ ACTIVITIES
TOTAL AMOUNT TO BE APPROPRIATED : PHP 244,281.00

ECONOMIC SERVICES :

- ROADWAYS CONCRETING 85,000.00
- REHABILITATION OF BRGY. MARKET 35,000.00

SOCIAL SERVICES

- INSTALLATION OF STREETLIGHTS.....36,000.00

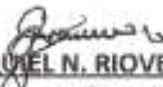
ENVIRONMENTAL SERVICES

- CONSTRUCTION OF SPILLWAY 25,000.00
- CONSTRUCTION OF OPEN CANAL 63,281.00

TOTAL APPROPRIATION : PHP 244,281.00

PREPARED BY:


ESPERANZA A. MANAOG
Brgy. Treasurer


EXEQUIEL N. RIOVEROS
Barangay Captain

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO



5% GENDER ADVOCACY DEVELOPMENT FUND/ PROGRAM/ PROJECT/ ACTIVITIES
TOTAL AMOUNT TO BE APPROPRIATED : CURRENT, PHP 42,000.00
2014

SOCIAL DEVELOPMENT :

- Supplemental Feeding20,000.00
- Improvements of Nutrition Post 5,000.00
- Furniture & Fixture of OSCA BLDG. 7,000.00
- Add. Materials of OSCA Building 10,000.00

TOTAL APPROPRIATION : PHP 42,000.00

PREPARED BY:

ESPERANZA A. MANAOG
Brgy. Treasurer

EXEQUIEL N. RIOVEROS
Barangay Captain

REPUBLIKA NG PILIPINAS
ALLOCATION FOR SK FUNDS
Based on 2001 SK Constitution and by-Laws



TOTAL ESTIMATED INCOME FOR 2014
X 10% SK FUNDS = PHP 125,840.00

A. 40% OF 10% SK FUNDS
GREEN BRIGADE : 10%

• Clean & Green Project Activities	12,584.00
LIVELIHOOD PROGRAM ACTIVITIES 10%	
• FOOD PROCESSING	6,584.00
• MOTORCYCLE REPAIR	6,000.00

CAPABILITY BUILDING 10%

• Training & Seminars	7,000.00
• Lakbay-Aral	5,584.00

ANTI-DRUG ABUSE CAMPAIGN 10%

• Sports & Recreational Activities	12,584.00
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B. 58% OF 10% SK FUND

• Sports Equipment	12,000.00
• Sports Activities	25,000.00
• Lingo ng Kabatan	5,000.00
• Maintenance of Computer	5,000.00
• Purchased of Computer Table & Chair	5,000.00
• Construction of Concrete Bench	10,987.20
• Installation of Streetlights	10,000.00

C. 2% OF 10% SK FUND

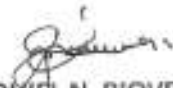
• ANNUAL DUES	2,516.80
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TOTAL APPROPRIATION : PHP 125,840.00

PREPARED BY:


ARLEEN ZAPATA
SK CHAIRMAN

APPROVE BY:


EXEQUIEL N. RIOVEROS
Barangay Captain

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO
2014



5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL DEVELOPMENT FUND/ PROGRAM/ PROJECT/ ACTIVITIES

TOTAL AMOUNT TO BE APPROPRIATED : CURRENT,,, PHP 62,920.00

PRE-PREPAREDNESS ACTIVITIES: (70%)

- Training & Seminars 12,000.00
- Rescue Equipment & Devices 18,000.00
- Purchased of relief Goods 14,044.00

TOTAL 44,044.00

POST DISASTER ACTIVITIES : (30%)

- Purchase of Relief Goods10,000.00
- Purchase of Materials for rehabilitation of damage structure... 8,876.00

TOTAL 18,876.00

TOTAL APPROPRIATION : PHP 62,920.00

PREPARED BY:


ESPERANZA A. MANAOG
Brgy. Treasurer


EXEQUIEL N. RIOVEROS
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL NA GINANAP SA TANGGAPAN NG BARANGAY ROSARIO NOONG IKA-16 NG SETYEMBRE 2013 SA GANAP NA IKA-10:14 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

EXEQUIEL N. RIOVEROS	Punong barangay
TOBIAS MANGARING	Member
HIPOLITO ONDOY	Member
JAIME RELLIN	Member
ALEXANDER SADIWA	Member
JUANITO LEGASPI	Member
APOLONIO PADILLA	Member
CAROLINE JALOS	Member
ARLEEN ZAPATA	Member
MYRNA SANCHEZ	Member
PABLITO BAUTISTA	Member
NARCISO LINGON	Member
ANTONIO UPAO	Member

KAPASIYAHAN BLG. 01
Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG BDRRMC NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON.

SAPAGKAT; kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC upang matukoy ang evacuation center at maihanda ang kinakailangang kagamitan sa yugto bago dumating ang kalamidad.

SAPAGKAT; kailangan ding mapaghandaan ang kinakailangang relief goods sa oras ng kagipitan.

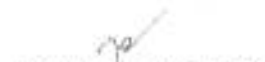
SAPAGKAT; kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng kagamitan para sa mga nasalanta.

DAHIL DITO: sa panukala ni BDRRMC member Hipolito Ondoy at pinangalawahan ni BDRRMC member Jaime Rellin at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito ay PAGPAPASYA na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014 ay maipaabot sa bumubuo ng Brangay Development Council.

APINASIYA PA RIN na pabalihan ng siipi ng Resolusyong Ito ang tanggapan ng BDC para sa kanilang kaalaman at aksyon.

PINAGPASIYAHAN: Ngayong ika-16 ng Setyembre 2013.

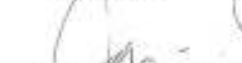

TOBIAS MANGARING
Kagawad


HIPOLITO ONDOY
Kagawad

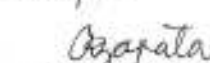

JAIME RELLIN
Kagawad

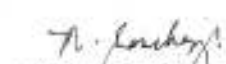

ALEXANDER SADIWA
Kagawad

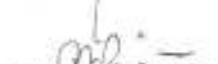

JUANITO LEGASPI
Kagawad


APOLONIO PADILLA
Kagawad

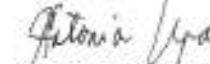

CAROLINE JALOS
Kagawad


ARLEEN ZAPATA
SK Pangulo


MYRNA SANCHEZ
Member


NARCISO LINGON
Member

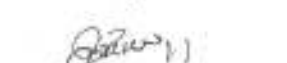

PABLITO BAUTISTA
Member


ANTONIO UPAO
Member

Pinatutunayang Wasto:


JULIE ANN R. MAAS
Kalihim

Pinatutunayang ganap na pinagpasilyahan:


EXEQUIEL N. RIOVEROS
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL NA GINANAP SA TANGGAPAN NG BARANGAY ROSARIO NOONG IKA-16 NG SETYEMBRE 2013 SA GANAP NA IKA-10:14 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

EXEQUIEL N. RIOVEROS	Punong barangay
TOBIAS MANGARING	Member
HIPOLITO ONDOY	Member
JAIME RELLIN	Member
ALEXANDER SADIWA	Member
JUANITO LEGASPI	Member
APOLONIO PADILLA	Member
CAROLINE JALOS	Member
ARLEEN ZAPATA	Member
MYRNA SANCHEZ	Member(BHW leader)
PABLITO BAUTISTA	Member(lupon member)
NARCISO LINGON	Member (llupon Member)
ANTONIO UPAO	Member(chief of Tanod)

Binuksan ang kapulungang sa mungkahi ni BDRRMC Tobias Mangaring at pinangalawahan ni kagawad BDRRMC Hipolito Ondoy bumati ang Punong barangay ng isang magandang umaga sa mga miyembro ng BDRRMC. Muling pinagbigay alam ng chairman ang bumubuo ng BDRRMC ipinagbigay alam ng Chairman ng BDRRMC ang bawat tungkulin at gagawin sa oras na dumating ang kalamidad o di inaasahan. Dahil dito nagtanung ang chairman kung may gusting imungkahi o sabihin ang bawat isa. Minungkahi ni BDRRMC member Jaime Rellin na dapat magkaroon ng mga gamit para sa di inaasahang kalamidad para may magamit ang mga naapektuhan at ito ay buong sinag-ayunan ng lahat. Minungkahi din ni BDRRMC member Caroline Jalos na dapat magkaroon din ng mga gamit tulad ng blanket, banig at gas stove para lung sakaling dumating ang kalamidad ay may inaasahang magagamit.

Minungkahi ni BDRRMC Hipolito Ondoy na dapat ay mayroon ding mga relief goods na nakahanda tulad na lang ng can goods, noodles at bigas ng sa garin ay hindi magugutom ang mga mamamayan na naapektuhan ng kalamidad ang mungkahing ito ay pinangalawahan ni BDRRMC Alexander Sadiwa at buong sinang-ayunan ng lahat. Minungkahi din ni BDRRMC member Myrna Sanchez na dapat ay maglaan din ng mga gamut dahil ito ay isa din sa pangunahing pangangailangan ng Barangay o ng mga naapektuhan. Minungkahi ni BDRRMC member Jaime Rellin na na gawan agad ito ng Resolusyon upang humiling ng nkapahitulan sa Barangay Development Council na isama sa Annual Investment Plan ang napagpasiyahang mga Gawain para sa 55 calamity Fund at ito ay pinangalawahan ni BDRRMC member Tobias mangaring.

Dahil saw ala ng pag-uusapan pa minungkahi ni BDRRMC member Narciso Lingon na karhan ang kapulungan sa ganap na ika-12-15 ng tanghali.


TOBIAS MANGARING
Kagawad

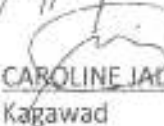

HIPOLITO ONDOY
Kagawad


JAIME RELLIN
Kagawad

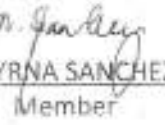

ALEXANDER SADIWA
Kagawad


JUANITO LEGASPI
Kagawad


APOLONIO PADILLA
Kagawad


CAROLINE JALOS
Kagawad


ARLEEN ZAPATA
SK Pangulo

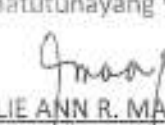

MYRNA SANCHEZ
Member


NARCISO LINGON
Member


PABLITO BAUTISTA
Member


ANTONIO UPAO
Member

Pinatutunayang Wasto:


JULIE ANN R. MAAS
Kalihim

Pinatutunayang ganap na pinagpasiyahan:

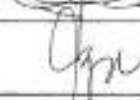
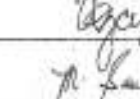
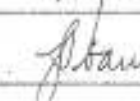
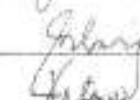
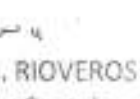

EXEQUIEL N. RIOVEROS
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Rosario

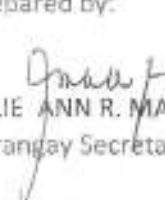


OFFICE OF THE BARANGAY DISASTER RISK REDUCTION MANAGEMENT
COMMITTEE

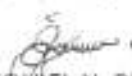
ATTENDANCE
September 16, 2013

NAME	DESIGNATION	SIGNATURE
EXEQUIEL N. RIOVEROS	Chairman	
TOBIAS MANAGRING	Kagawad	
HIPOLITO ONDOY	Kagawad	
JAIME RELLIN	Kagawad	
ALEXANDER SADIWA	Kagawad	
JUANITO LEGASPI	Kagawad	
APOLONIO PADILLA	Kagawad	
CAROLINE JALOS	Kagawad	
ARLEEN ZAPATA	SK Pangulo	
MYNA SANCHEZ	Member - PTH	
PABLITO BAUTISTA	Member - lupon tagapangalaga	
NARCISO LINGON	Member - lupon tagapangalaga	
ANTONIO UPAO	Member - Brigy tanod	

Prepared by:


JULIE ANN R. MAAS
Barangay Secretary

Approved by:


EXEQUIEL N. RIOVEROS
Barangay Captain

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Dayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ROSARIO NA GINANAP NOONG IKA-18 NG SETYEMBRE 2013 SA GANAP NA IKA 9:48 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

EXEQUIEL N. RIOVEROS	Punong Barangay
TOBIAS MANGARING	Kagawad
HIPOLITO ONDOY	kagawad
JAIME RELLIN	kagawad
ALEXANDER SADIWA	kagawad
JUANITO LEGASPI	kagawad
APOLONIO PADILLA	kagawad
CAROLINE JALOS	kagawad
ARLEEN ZAPATA	SK Pangulo
LEONITA SADIWA	Member
PABLITO BAUTISTA	Member
MONICA ORNEDO	Member

KAPASIYAHAN BLG.01

Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ROSARIO NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD SA TAONG 2014 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL AT MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT; ang mga plano para sa paghahanda sa panahon ng kalamidad ay magiging katulungan nito sa Barangay.

SAPAGKAT; kailangan ding mapaghandaan ang mga relief goods at iba pang pangunahing pangangailangan sa oras ng kagipitan.

SAPAGKAT; kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at malabili ng kagamitan para sa mga nasalanta.

IPINASIYA ng tulad ng dito'y pagpapasiya na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad ay mapasama sa AIP 2014 at maipaabot sa Sangguniang Barangay.

PINAGPASUYAHAN NGAYONG IKA-18 NG SETYEMBRE 2013.

TOBIAS MANGARING
Kagawad

HIPOLITO ONDOY
Kagawad

JAIME RELLIN
Kagawad

ALEXANDER SADIWA
Kagawad

JUANITO LEGASPI
Kagawad

APOLONIO PADILLA
Kagawad

CAROLINE JALOS
Kagawad

ARLEEN ZAPATA
SK Pangulo

LEONITA SADIWA
Member

PABLITO BAUTISTA
Member

MONICA ORNEDO
Member

Pinatutunayang Wasto:

JULIE ANN R. MAAS
Kalihim

Pinatutunayang ganap na Pinagpasiyahan:

EXEQUIEL N. RIOVEROS
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NA GINANAP SA TANGGAPAN NG BARANGAY ROSARIO NOONG IKA-18 NG SETYEMBRE 2013 SA GANAP NA IKA-9:48 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

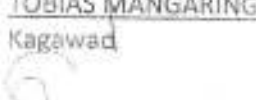
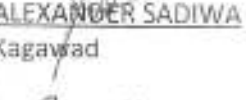
MGA DUMALO:

EXEQUIEL N. RIOVEROS	Punong barangay
TOBIAS MANGARING	Member
HIPOLITO ONDOY	Member
JAIME RELLIN	Member
ALEXANDER SADIWA	Member
JUANITO LEGASPI	Member
APOLONIO PADILLA	Member
CAROLINE JALOS	Member
ARLEEN ZAPATA	Member
LEONITA SADIWA	Member
PABLITO BAUTISTA	Member
MONICA ORNEDO	Member

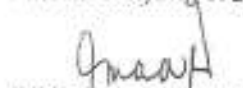
Binuksan ang pagpupulong sa mungkahi ni kagawad bdc member Alexander sadiwa at pinangalawahan ni kagawad bdc member Juanito Legaspi sa pangunguna ng panalangin ni kagawad bdc member Caroline Jalos. Bumati ng isang magandang umaga sa lahat ang punong Barangay na si kgg. Exequiel n. rioveros. Binasa ng kalihim ang nakaraang katitikan, walang puna kaya't ito'y pinagtibay. Inilahad ng Punong barangay ang mga pinagtibay na plano ng Barangay Disaster Risk Reduction Management Council para sa paghahanda at plano sa panahon ng di inaasahang kalamidad.

Inilahad din ng punong barangay ang mga tinalakay na proyekto at Gawain ng mga bumubuo ng Barangay Disaster Risk reduction Management Council na siyang pangunahing mamahala sa panahon ng di inaasahang kalamidad. Minungkahi ni kagawad bdc member Jaime Rellin na gawan ng Resolusyon ang proyekto, programa at Gawain na ihinain ng BDC para sa 5% Calamity Fund ng Barangay, pinangalawahan ito ni BDC member Tobias Mangaring at buong pinagsang-ayunan ng lahat.

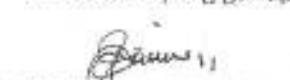
Natapos ang pagpupulong sa ganap na ika-11:04 ng umaga sa mungkahi ni BDC member Caroline Jalos at pinangalawahan ni BDC member Hipolito Ondoy.

 <u>TOBIAS MANGARING</u> Kagawad	 <u>HIPOLITO ONDOY</u> Kagawad	 <u>JAIME RELLIN</u> Kagawad	 <u>ALEXANDER SADIWA</u> Kagawad
 <u>JUANITO LEGASPI</u> Kagawad	 <u>APOLONIO PADILLA</u> Kagawad	 <u>CAROLINE JALOS</u> Kagawad	 <u>ARLEEN ZAPATA</u> SK Pangulo

Pinatutunayang Wasto:


JULIE ANN R. MAAS
Kalihim

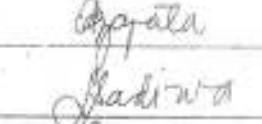
Pinatutunayang ganap na pinagpasiyahan:


EXEQUIEL N. RIOVEROS
Punong Barangay

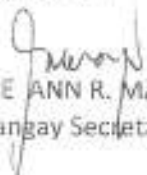
Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Rosario

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

ATTENDANCE
September 18, 2013

NAME	DESIGNATION	SIGNATURE
EXEQUIEL N. RIOVEROS	Chairman	
TOBIAS MANAGRING	Kagawad	
HIPOLITO ONDOY	Kagawad	
JAIME RELLIN	Kagawad	
ALEXANDER SADIWA	Kagawad	
JUANITO LEGASPI	Kagawad	
APOLONIO PADILLA	Kagawad	
CAROLINE JALOS	Kagawad	
ARLEEN ZAPATA	SK Pangulo	
LEONITA SADIWA <i>Religiosa Group</i>	Member	
PABLITO BAUTISTA <i>Farmer, Asses</i>	Member	
MONICA ORNEDO <i>Senior Citizens</i>	Member	

Prepared by:


JULIE ANN R. MAAS
Barangay Secretary

Approved by:


EXEQUIEL N. RIOVEROS
Barangay Captain

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG ROSARIO NA GINANAP NOONG IKA-21 NG SETYEMBRE 2013 SA GANAP NA IKA-1:31 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

EXEQUIEL N. RIOVEROS	Punong Barangay
TOBIAS MANGARING	Kagawad
HIPOLITO ONDOY	Kagawad
JAIME RELLIN	Kagawad
ALEXANDER SADIWA	Kagawad
JUANITO LEGASPI	Kagawad
APOLONIO PADILLA	Kagawad
CAROLINE JALOS	Kagawad
ARLEEN ZAPATA	SK Pangulo

KAPASIYAHAN BLG. : 9I

RESOLUSYON NG SANGGUNIANG BARANGAY NG ROSARIO, NA PINAGTITIBAY ANG BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUSYON BLG. 01-2013 UKOL SA MGA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG DI INAASAHANG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, napakahalaga ng mga plano para sa paghahanda at pamamahala sa panahon ng pagdating ng di inaasahang kalamidad upang ang mga planong ito'y ganap na malsakatuparan.

SAPAGKAT, ang mga plano para sa 5% Disaster Risk Reduction Management Plan ay lubos na kinakailangan ng Barangay.

SAPAGKAT, nakasalalay ang pondo ng pagsasagawa nito sa Brgy. Disaster Risk Reduction Management Fund na nakapaloob naman sa Annual Investment Program(AIP) ng taong 2014.

KUNG KAYA'T DAHIL DITO

IPINASIYA tulad ng dito'y PAGPAPASIYA ng Sangguniang Barangay ng Rosario na pinagtibay ang Barangay Development Council (BDC) Resolusyon Blg. 01-2013.

IPINASIYA pa rin padalhan ng sipi ng kapasiyahang ito ang mga kaukulang tanggapan para sa kanilang kabatiran ng pagpapasiya.

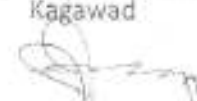
Sa mungkahi ni kagawad Jaime Rellin na pinangalawahan ni kagawad Tobias Mangaring at buong sinang-ayunan ng lahat ngayong Ika-21 ng Setyembre 2013.


TOBIAS MANGARING
Kagawad


HIPOLITO ONDOY
Kagawad

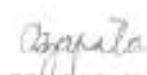

JAIME RELLIN
Kagawad


ALEXANDER SADIWA
Kagawad

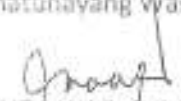

JUANITO LEGASPI
Kagawad


APOLONIO PADILLA
Kagawad

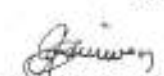

CAROLINE JALOS
Kagawad


ARLEEN ZAPATA
SK Pangulo

Pinatunayang Wasto:


JULIE ANN R. MAAS
Kalihim

Pinatutunayang ganap na pinagpasyahan:


EXEQUIEL N. RIOVEROS
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinarmlayan
Barangay Rosario



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG ROSARIO NA GINANAP NOONG
IKA-21 NG SETYEMBRE 2013 SA GANAP NA IKA-1:31 NG HAPON SA BAHAY PULUNGAN NG BARANGAY

MGA DUMALO:

EXEQUIEL N. RIOVEROS	Punong Barangay
TOBIAS MANGARING	Kagawad
HIPOLITO ONDOY	Kagawad
JAIME RELLIN	Kagawad
ALEXANDER SADIWA	Kagawad
JUANITO LEGASPI	Kagawad
APOLONIO PADILLA	Kagawad
CAROLINE JALOS	Kagawad
ARLEEN ZAPATA	SK Pangulo

Binuksan ang pagpupulong sa mungkahi ni kagawad Alexander Sadiwa at pinangalawahan ni kagawad Juanito Legaspi at sa panalangin ni kagawad Hipolito Ondoy. Pinabasa ni kapitan ang nakaraang katitikan ng pagpupulong nagtanung si kapitan kung may puna sa nakaraang katitikan, sinabi ni kapitan na nagkaroon na ng pagpapalano para sa paghahanda sa panahon ng kalamidad at ito ay napag-usapan at pinagtibay ng mga ahensya na meron ang Barangay.

Minungkahi ni kagawad Jaime Rellin na magkaroon ng mga gamit tulad ng flashlight at power saw na isa sa makakatulong sa oras na dumating ang kalamidad pinaliwanag ni kagawad Jaime Rellin na kung magkaroon ng mini chain saw ay makakatulong ito ng malaki halimbarwa na lang sa mga punong mabubuwal dahil sa kalamidad agad itong matatanggal ang mungkahi ni kagawad Jaime Rellin ay pinangalawahan ni kagawad Tobias Mangaring. Minungkahi din ni kagawad Caroline Jalos na dapat ay magkaroon din ng gamit tulad ng banig, blanket at iba pang gamit na makakatulong sa oras na dumating ang kalamidad. Nagmungkahi din si kagawad Hipolito Ondoy na na maglaan ng reliefs goods tulad ng noodles, can goods at bigas para kung sakaling dumating ang kalamidad ay hindi magugutom ang naapektuhang mamamayan. Minungkahi ni kagawad Jaime Rellin na gawan ng resolusyon ang mga plano para sa paghahanda sa panahon ng kalamidad sapagkat ang nasabing plano ay ganap ng napag-usapan at pinagtibay na ng ibat-ibang ahensya na meron ang Barangay.

Natapos ang pagpupulong sa ganap na ika-3:38 ng hapon sa mungkahi ni kagawad Apolonio Padilla at pinangalawahan ni kagawad Alexander Sadiwa at buong sinang-ayunan ng lahat.

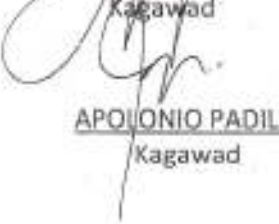

TOBIAS MANGARING
Kagawad


HIPOLITO ONDOY
Kagawad


JAIME RELLIN
Kagawad


ALEXANDER SADIWA
Kagawad

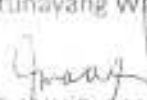

JUANITO LEGASPI
Kagawad


APOLONIO PADILLA
Kagawad


CAROLINE JALOS
Kagawad


ARLEEN ZAPATA
SK Pangulo

Pinatunayang Wasto:


JULIE ANN R. MAAS
Kalihim

Pinatutunayang ganap na pinagpasyahan:

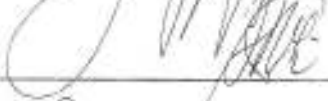
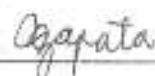

EXEQUIEL N. RIOVEROS
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalaya
Barangay Rosario



OFFICE OF THE SANGGUNIANG BARANGAY

ATTENDANCE
September 21, 2013

NAME	DESIGNATION	SIGNATURE
EXEQUIEL N. RIOVEROS	Barangay Captain	
TOBIAS MANGARING	Kagawad	
HIPOLITO D. ONDOY	Kagawad	
JAIME P. RELLIN	Kagawad	
ALEXANDER SADIWA	Kagawad	
JUANITO L. EGASPI	Kagawad	
APOLONIO PADILLA	Kagawad	
CAROLINE R. JALOS	Kagawad	
ARLEEN ZAPATA	SK Chairwoman	

Prepared by:


JULIE ANN R. MAAS
Barangay Secretary

Approved by:


EXEQUIEL N. RIOVEROS
Barangay Captain

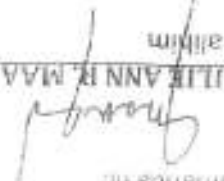


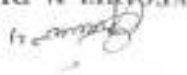
PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
(BDRMC PLAN)
2014

BARANGAY : ROSARIO
BAYAN : PINAVALAYAN
LALWIGAN : SILANGANG MINDORO

Pinaagmulan ng Pondo : 5 % Community Fund AMOUNT : Php 62,920.00

MGA GAGAWIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD		PANGUNAHING AHENSYANG MAGTATAGUYOD		INAASAHANG MAGING RESULTA		TAKDANG PANAHON	
1. Yugto bago dumating ang kalamidad		(1)		(2)			
A. Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council	PB, SB	Pagbuo ng BDRMC at malaman ang mga tungkulin ng bawat kasapi	ABRIL, 2014	Maisagawa ang Pagsasamay ng mga Kasapi	ABRIL, 2014	ABRIL, 2014	12,000.00
B. Patuloy na pagsasagawa ng pagsasamay sa mga kasapi ng BDRMC at Public Information and Education Campaign	-do-	Patuloy na ang Evacuation Center	ABRIL, 2014	Natutaga na ang mangangasawa	ABRIL, 2014	ABRIL, 2014	18,000.00
C. Patuloy na Patuloy sa mga Evacuation Center tulad ng Elem. Sch., HC, BH, Church, pagpalista ng bilang ng mamamayan ng apokladong lugar	-do-	Natutaga na ang mga kagamitan sa	ABRIL, 2014	Patuloy na ang mga kagamitan sa	ABRIL, 2014	ABRIL, 2014	14,044.00
D. Patuloy sa pagtatagapang ng mangangasawa ng BDRMC Evacuation Center	PB, SB BDRMC Member	Patuloy na ang mga kagamitan sa	ABRIL, 2014	Patuloy na ang mga kagamitan sa	ABRIL, 2014	ABRIL, 2014	14,044.00
E. Patuloy sa paghahanda ng mga kagamitan sa kalamidad ng panahon ng kalamidad	-do-	Patuloy na ang mga kagamitan sa	ABRIL, 2014	Patuloy na ang mga kagamitan sa	ABRIL, 2014	ABRIL, 2014	14,044.00
F. Patuloy ang pagbabahagi ng kalamidad sa kalamidad ng kalamidad ng kalamidad	-do-	Patuloy na ang mga kagamitan sa	ABRIL, 2014	Patuloy na ang mga kagamitan sa	ABRIL, 2014	ABRIL, 2014	14,044.00
G. Paghahanda ng kalamidad ng kalamidad ng kalamidad ng kalamidad	-do-	Patuloy na ang mga kagamitan sa	ABRIL, 2014	Patuloy na ang mga kagamitan sa	ABRIL, 2014	ABRIL, 2014	14,044.00
H. Pagbibigay ng Relief goods para sa mga nasasama tulad ng can goods, noodles, bigas at	BDRMC	Patuloy na ang mga kagamitan sa	ABRIL, 2014	Patuloy na ang mga kagamitan sa	ABRIL, 2014	ABRIL, 2014	14,044.00

Inhanda ni:

 JULIE ANN R. MAAS
 Kalihim

Inagibay ni:

 EXEQUIEL N. RIVEROS
 Puhong Barangay

Alingyang Pansin:

 LUMEN G. MALABANAN
 MUGOO

2. Yugto sa kategorya sa kalamidad a. Pagpapaligay sa mga kasapi ng BDRMC sa pang sektor ng barangay b. Pagbibigay babala hinggil sa kalamidad c. Pagtatala ng mga sasakyan d. Paghahanda at pagsasabay ng mga evacuation center e. Pagbibigay ng mga relief goods, (can goods, bigas at noodles) 3. Yugto pagkatapos ng kalamidad a. Paghahanda ng ulat sa mga nasira ng kalamidad b. Pagsasabay ng lahat ng mga nasira ng kalamidad	BDRMC BDRMC -do- -do- -do- FDCC/MDRRMC/BDRMC	Labat ng mga matigyang babala hinggil sa kalamidad Makapaghanda ng mga sasakyan Makapaghanda at malisayos ang evacuation center Mabigyang tulon ang mga nasalanta ng kalamidad malayon ang mga nasirang ari-arian Makakalap ng mga mahahalagang importasyon hinggil sa kalamidad at maisumete sa matas na pamahalaan Labat ng mga nasira ay malayos	kung kinakailangan kung kinakailangan 30% or 5% kung kinakailangan 10,000.00 8,876.00
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REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO



KAUTUSAN BLG. 04

KAUTUSANG MAGKAROON NG PHILHEALTH INSURANCE ANG SANGGUNANG BARANGAY MAGING ITO MAN AY ELECTED O APPOINTED AT MAGLAAN NG PONDO MULA SA IRA NG BARANGAY NA NAGKAKAHALAGA NG PHP 13,860.00 (THIRTEEN THOUSAND EIGHT HUNDRED SIXTY PESOS ONLY).

SEKSYON 1. Sang-ayon sa Local Government Code 393 serye ng taon 1991, ang mga Opisyaes ng Barangay "Elected man o appointed na tumanggap ng Honoraria ay may karapatan din sa pagkuha ng Philhealth Insurance o Benepisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng Barangay o Pamahalaan.

SEKSYON 2. Sang-ayon sa Sec. 393 Republic Act 7160. Ang Punong Barangay, 7 kagawad, SK Pangulo, Inga-Yaman, at Kalihim NG Barangay ay kabilang din sa mga naglilingkod sa Gobyerno.

SEKSYON 3. Ang Barangay ay maaaring maglaan ng pondo mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay para sa pagbabayad ng PHILHEALTH INSURANCE.

SEKSYON 4. Ang kautusang ito ay magkakabisa matapos na pagtibayin.

Pinagtibay: ngayong ika-26 ng Setyembre, 2013 sa pamamagitan ng panukala ni JAIME RELLIN na pinangalawahan ni Kgg. ALEXANDER SADIWA at sinang-ayunan ng lahat.

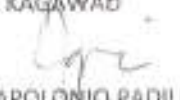
LUBUSANG PINAGTIBAY:


TOBIAS M. MANGARING
KAGAWAD


HIPOLITO ONDOY
KAGAWAD

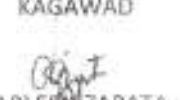

JAIME RELLIN
KAGAWAD


ALEXANDER SADIWA
KAGAWAD

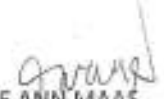

APOLONIO PADILLA
KAGAWAD


JUANITO LEGASPI
KAGAWAD


CAROLYN JALOS
KAGAWAD


ARLEEN ZAPATA
SK CHAIRMAN

PATOTOO:


JULIE ANN MAAS
Brgy. Secretary

PINAGTIBAY:


EXEQUIEL N. RIOVEROS
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO



TANGAPAN NG SANGUNIANG KABATAAN

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGUNIANG KABATAAN ROSARIO, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-08 NG OKTUBRE, 2013 SA BAHAY PULUNGAN NG BARANGAY ROSARIO.

MGA DUMALO:

KGG. ARLEEN ZAPATA
KGG. JENNIFER ZAPATA
KGG. JUN-JUN SOSA
KGG. CARLO LLAVE
KGG. RODILITO ONDOY
KGG. ANGELO ZAPATA
KGG. ARIEL RECUYATA

SK PANGULO
SK KALIHIM
KABATAAN
KABATAAN
KABATAAN
KABATAAN
KABATAAN

RESOLUSYON BILANG- 103-2013

KAPASYAHANG PINAGTIBAY NG SANGGUNIANG KABATAAN COUNCIL NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO ANG PAG APRUBA SA 10% SK FUND NA NAGKAKAHALAGA NG PHP 125,840.00 NA ANG NASABING PONDO AY INILAAN SA MGA SUMUSUNOD:

• CLEAN & GREEN BRIGADE	12,584.00
• LIVELIHOOD PROJECT	12,584.00
• TRAINING & SEMINAR	7,000.00
• LAKBAY ARAL	5,584.00
• ANTI-DRUG ABUSE CAMPAIGN	12,584.00
• SPORTS EQUIPMENT	12,000.00
• SPORTS ACTIVITIES	25,000.00
• LINGGO NG KABATAAN	5,000.00
• ANNUAL DUES	2,516.80
• CONSTRUCTION OF CONCRETE BENCE	10,987.20
• INSTALLATION OF STREETLIGHTS	10,000.00

TOTAL APPROPRIATION _____ PHP 125,840.00

SAPAGKAT, ang Annual Development Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Barangay Rosario.

SAPAGKAT, ang 10% SK Fund ay may sariling pondo sa mga proyekto at programang pangkabataan.

DAHIL DITO, Sa mungkahi ni Kgg. Jun-Jun Sosa at Pinagalawahan ni Kgg. Ronald Zapata at buong pagkakaisang sinangayunan ng lahat.

IPINASIYA: tulad ng ngayon ay buong pagkakaisang IPINASIYA ng mga bumubuo ng Kabataan na maaprubahan ang Annual Investment Plan ng 10% SK Fund para sa taong 2014.

IPINASYA PA RIN, na padalhan ng sipi ng kapasyahanng ito ang Municipal Planning Development Council (MPDC) para sa kanilang kabatiran.

Pinagpasiyahan: Ngayong ika-08 ng Oktubre taong 2013.


JENNIFER ZAPATA
KABATAAN


JUN-JUN SOSA
KABATAAN


RONALD ZAPATA
KABATAAN


CARLO LLAVE
KABATAAN


RODILITO ONDOY
KABATAAN


ARIEL RECUYATA
KABATAAN


ANGELO LLAVE
KABATAAN

PINAGTIBAY:


ARLEEN ZAPATA
SK PANGULO

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO



TANGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-10 NG OKTUBRE, 2013 SA GANAP NA IKA-15 NG HAPON SA BAHAY PULUNGAN NG BARANGAY ROSARIO.

MGA DUMALO:

KGG. EXEQUIEL N. RIOVEROS	PUNONG BARANGAY
KGG. TOBIAS M. MANGARING	KAGAWAD
KGG. HIPOLITO D. ONDOY	KAGAWAD
KGG. JAIME RELLIN	KAGAWAD
KGG. ALEXANDER SADIWA	KAGAWAD
KGG. APOLONIO PADILLA	KAGAWAD
KGG. JUANITO LEGASPI	KAGAWAD
KGG. CAROLYN JALOS	KAGAWAD
KGG. MONICA ORNEDO	NGO
KGG. MYRNA SANCHEZ	BHW LEADER
KGG. ANTONIO UPAO	CHIEF OF TANOD
KGG. NARCISO LINGON	CHIEF OF LUPON
KGG. MELFLOR ELIC	MEMBER

Resolusyon BLG-110-2013

KAPASYAHANG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO NA MAAPRUBAHAN ANG ANNUAL INVESTMENT PROGRAM CY 2014 O AIP AT ANG ANNUAL DEVELOPMENT PLAN NA NAPALALOOB SA 2014-2016.

SAPAGKAT, ang annual investment plan o AIP ay naglalaman ng mga kaugnayan sa Programa, Gawain, Proyekto para sa taong 2014 at ito rin ang taunang basehan na nagsisilbing gabay upang mapadali ang pagsasakatuparan ng mga plano ng Barangay.

SAPAGKAT, ang Annual Investment Program o AIP ay naayon sa pangunahing pangangailangan ng Barangay na nagsisilbing gabay para sa kaunlaran ng Barangay Rosario.

SAPAGKAT, ang medium term ng Development Plan ay pangtatlong taong basehan na nagsisilbing gabay kung ano ang pangunahing pangangailangan ng Barangay at ng mamamayan nito.

SAPAGKAT, sa masusing pag-aaral at pag-aanalisa ay napatunayang ang Development Plan ng Barangay ay magiging gabay sa pag-unlad ng Barangay Rosario.

DAHIL DITO, Sa panukala ni BDC member Jaime Rellin na pinangalawahan ni Kgd. Alexander Sadiwa at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA: tulad ng dito'y PAGPAPASIYA na ang Annual Investment Program o AIP ay maaprubahan upang maisakatuparan ang lahat ng mga proyekto at mga programa ng Barangay Rosario.

IPINASYA PA RIN, na padalhan ng sipi ng Resolusyong ito ang Tanggapan ng MPDC para sa kanilang kaalaman at aksyon.

Pinagpasyahan: Ngayong Ika-10 ng Oktubre, 2013.

TOBIAS M. MANGARING
KAGAWAD

HIPOLITO ONDOY
KAGAWAD

JAIME RELLIN
KAGAWAD

ALEXANDER SADIWA
KAGAWAD

APOLONIO PADILLA
KAGAWAD

JUANITO LEGASPI
KAGAWAD

CAROLYN JALOS
KAGAWAD

MONICA ORNEDO
Member

MYRNA SANCHEZ
MEMBER

NARCISO LINGON
Member

ANTONIO UPAO
Member

MELFLOR ELIC
Member

Pinatunayang Wasto:

JULIE ANN MAAS
Kalihim

Pinatunayang Ganap na Pinagpasyahan:

EXEQUIEL N. RIOVEROS
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY ROSARIO



TANGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-12 NG OKTUBRE, 2013 SA GANAP NA IKA-1:15 NG HAPON SA BAHAY PULUNGAN NG BARANGAY ROSARIO.

MGA DUMALO:

KGG. EXEQUIEL N. RIOVEROS
KGG. TOBIAS M. MANGARING
KGG. HIPOLITO D. ONDOY
KGG. JAIME RELLIN
KGG. ALEXANDER SADIWA
KGG. APOLONIO PADILLA
KGG. JUANITO LEGASPI
KGG. CAROLINE JALOS

PUNONG BARANGAY
KAGAWAD
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KAGAWAD
KAGAWAD
KAGAWAD

Resolusyon BLG. 111-2013

KAPASYAHANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO ANG PAG-AAPRUBA NG ANNUAL INVESTMENT PROGRAM CY 2014 O AIP AT ANG ANNUAL DEVELOPMENT PLAN NA NAPAPALOOB SA 2014-2016.

SAPAGKAT, ang annual investment plan o AIP ay naglalaman ng mga kaugnayan sa Programa, Gawain, Proyekto para sa taong 2014 at ito rin ang taunang basehan na nagsisilbing gabay upang mapadali ang pagsasakatuparan ng mga plano ng Barangay.

SAPAGKAT, ang Annual Investment Program o AIP ay naayon sa pangunahing pangangailangan ng Barangay na nagsisilbing gabay para sa kaunlaran ng Barangay Rosario.

SAPAGKAT, ang medium term ng Development Plan ay pangtatlong taong basehan na nagsisilbing gabay kung ano ang pangunahing pangangailangan ng Barangay at ng mamamayan nito.

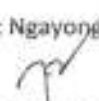
SAPAGKAT, sa masusing pag-aaral at pag-aanalisa ay napatunayang ang Development Plan ng Barangay ay magiging gabay sa pag-unlad ng Barangay Rosario.

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IPINASIYA: tulad ng dito'y PAGPAPASIYA na ang Annual Investment Program o AIP ay maaprubahan upang maisakatuparan ang lahat ng mga proyekto at mga programa ng Barangay Rosario.

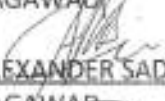
IPINASYA PA RIN, na padalhan ng sipi ng Resolusyong ito ang Tanggapan ng MPDC para sa kanilang kaalaman at aksyon.

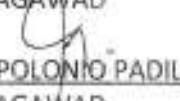
Pinagpasyahan: Ngayong ika-12 ng Oktubre taong 2013.

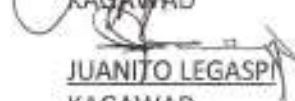

TOBIAS M. MANGARING
KAGAWAD

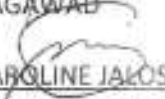

HIPOLITO D. ONDOY
KAGAWAD

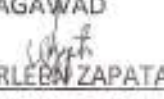

JAIME RELLIN
KAGAWAD


ALEXANDER SADIWA
KAGAWAD


APOLONIO PADILLA
KAGAWAD


JUANITO LEGASPI
KAGAWAD


CAROLINE JALOS
KAGAWAD


ARLEEN ZAPATA
SK CHAIRMAN

Pinatunayang Wasto:


JULIE ANN MAAS
Kalihim

Pinatunayang Ganap na Pinagpasyahan:


EXEQUIEL N. RIOVEROS
Punong Barangay