



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 110-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY ROSARIO, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,421,384.00.

WHEREAS, the Barangay Annual Budget of Barangay Rosario, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 04, series of 2014 with a total appropriation of Php 1,421,384.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,267,878.78
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,262,878.78
	X	55%
55% Thereof Ceiling for PS		694,583.33
Less: PS Appropriation for 2015		639,544.00
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus		<u>55,000.00</u>
		584,544.00
Excess/Still Allowable for PS Appropriation	Php	110,039.33
		=====

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,421,384.00 of Barangay Rosario, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

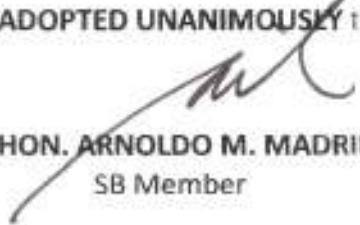
Office of the Sangguniang Bayan

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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 18th day of June 2015.


HON. ARNOLDO M. MADRID
SB Member


HON. LEONARDO L. PEDRAZA
SB Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 15, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budget for CY 2015 of Barangay Rosario, Pinamalayan, Oriental Mindoro** with a total appropriation of Php 1,421,384.00 and approved under Barangay Appropriation Bill No. 04 series of 2014.

Our review revealed that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2013	Php	1,267,878.78
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,262,878.78
	x	55%
55% Thereof Ceiling for PS		694,583.33
Less: PS Appropriation for 2015	639,544.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	55,000.00	584,544.00
Excess/Still Allowable for PS Appropriation	Php	110,039.33

It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget may therefore be declared operative and in effect as of the date fixed in the Ordinance, subject, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No

W. Lante 5/15/15
PL

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ANNUAL BUDGET

BARANGAY ROSARIO

FY 2015

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY: ROSARIO



OFFICE OF THE PUNONG BARANGAY

MDM: ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN OR. MINDORO

1st ENDORSEMENT

I RESPECTFULLY SUBMITTED TO THE SANGGUNIANG BAYAN OF PINAMALAYAN,
ORIENTAL MINDORO THRU MUNICIPAL BUGET OFFICER, THIS MUNICIPALITY, THE HEREIN
BARANGAY APPROPRIATION BILL NO. 01 SERIES OF 2015 BARANGAY ROSARIO,
PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND APPROPRATE ACTION.


TOBIAS M. MANGARING
PUNONG BARANGAY

Republic of The Philippines
Municipality of Pinamalayan
Barangay : ROSARIO
Barangay Development Council



BARANGAY BUDGET MESSAGE

September 28, 2014

TO HONORABLE MEMBERS
SANGGUNIAN BARANGAY
BARANGAY DEVELOPMENT COUNCIL

Ladies & Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today the Php. 1,421,384.00 budget for our Barangay in FY 2015 that I am asking for our Sangguniang Bayan to pass without delay and without deduction is assigned to affect necessary changes and development to bring us closer to our practical vision of our being self-reliant and progressive Barangay.

POLICY THRUSTS FOR FY 2015

Our policy thrusts for the FY 2015 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time to increase our local revenue by 20%. We concentrate our resources to the economy because it's the only way to become self – reliant. We want our marginalized residents in the rural and urban areas to be focus of our investments. The policy measure to support our FY 2015 are the following:

1. Make our tax collections more efficient.
2. Increase our local revenue by augmenting our fees for the use of the Barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents and,
4. Use of surplus or savings to priority development projects.

ESTIMATED INCOME FOR FY 2015

Our estimated and realistic income for FY 2015 is more or less Php. 1,421,384.00 our share from Internal Revenue Collections still our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last year 65% of total income. We still continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient of our tax and fees collections. It is expected that in the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%, dwarfing our IRA share to mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of our self-reliance in five years in time. This cannot be achieved however without your strong and firm support in the execution of our policies.



INCOME ALLOCATION FOR BY 2015

Our income, on the basis of approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4%, the implementation of priority development projects with 10.4% similarly the share of our Sangguniang Kabataan is approximately 10%.

And the balance of 5.2% is our budgetary requirement for calamity fund and other administrative cost. This [percentage allocation of our income once confirmed and approved shall be maintained for the next five years. To emphasize our commitment to be more responsive in basic services.

EXPECTED OUTPUT FOR BY 2015

The main rationale why we exist is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2015 the expected results or Major Final Output on goods and services of our Barangay as laid out in our Annual Investment Plan are as follows:

As public servant, I humbly stoop and bow down my head to all my constituents whom I have pledge to serve until the end of my term. I have have to deliver this basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find this service delivered, then you'll be the final judge..... on judgement day.

THANK YOU AND GOODBLESS...!!!


TOBIAS M. MANGARING
Punong Barangay

BARANGAY : **ROSARIO**
Municipality of Pinamalayan
Province of Oriental Mindoro



19th Regular Session

Begun and held in BARANGAY **ROSARIO**, Pinamalayan, Oriental Mindoro on
10th day of October 2014.

BARANGAY APPROPRIATION BILL NO. 04

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay ROSARIO.

Be enacted by the Sangguniang Barangay of BARANGAY ROSARIO
in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development fo Barangay Rosario from January 1 to December 31, two thousand and Fifteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGER YEAR

Share on Internal Revenue Collections	Php	1,381,884.00
Share on Real Property Tax		16,000.00
Business Tax (Stores & Retailers)		3,000.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Misc. Taxes on Goods & Services		3,000.00
Other Taxes		6,000.00
Other Specific Income		6,500.00
Subsidy from Other LGUs		5,000.00
Total Available Resources	Php	1,421,384.00

//appropriation ordinance

BARANGAY EXPENDITURE PROGRAM



Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Honorarium of Punong Barangay		54,468.00			54,468.00
Honorarium of 7 Barangay Kagawad		230,580.00			230,580.00
Honorarium of Sangguniang Kabataan		32,940.00			32,940.00
Honorarium of Brgy. Secretary		32,940.00			32,940.00
Honorarium of Brgy. Treasurer		32,940.00			32,940.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
Sub-Total					452,728.00
Maintenance & Other Operating Expenses					
Travelling Expenses	751		10,825.00		10,825.00
Training Expenses	753		40,000.00		40,000.00
Office Supplies Expenses	755		13,000.00		13,000.00
Electricity expense	767		37,000.00		37,000.00
Membership Dues and contribution to org.	778		5,000.00		5,000.00
Rep & maint. Office building	811		10,000.00		10,000.00
Repair & maint. Office equipment	821		5,000.00		5,000.00
Repair & maint. I.T. Equip. and software	823		6,000.00		6,000.00
Repair & maint. Of roads, Highways and bridges	851		8,000.00		8,000.00
2% Discretionary expenses	884		366.00		366.00
Fidelity bond Premium	892		7,000.00		7,000.00
Medical Benefits	893		11,000.00		11,000.00
Other supplies	765		11,000.00		11,000.00
Other MOOE	969		8,000.00		8,000.00
Sub-Total			172,191.00		172,191.00
Property Plant and Equipment					
IT Equipment and Software	223			27,225.00	27,225.00
Communication equipment	229			10,000.00	10,000.00
Sub-Total				37,225.00	37,225.00
Professional & Order Services					
Honorarium of Barangay Tanod		71,280.00			71,280.00
Honorarium of Lupong Tagapamayapa		24,840.00			24,840.00
Honorarium of BHRAO		12,000.00			12,000.00
Honorarium of Utility		9,504.00			9,504.00
Other Supplies	765		16,000.00		16,000.00
Sub-Total					133,624.00
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		76,032.00			76,032.00
Other supplies Expenses	765		5,000.00		5,000.00
Furniture & Fixture	222			12,000.00	12,000.00
Sub-Total					93,032.00
Day Care Worker Services					
Honorarium of Brgy. Daycare Worker		18,000.00			18,000.00
Training & Seminar	753		2,000.00		2,000.00
Office supplies equipment	755		1,000.00		1,000.00
Sub-Total					21,000.00

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Program/Project/Activity	Account Code	Personal Services	Maintenanc & other operating	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
A. Economic Sevices					
1. Concreting of Roadways				80,000.00	80,000.00
B. Social Services					
1. Installation of Streetlights				84,164.00	84,164.00
C. Environmental Management Services					
1. Construction of Open Canal				112,213.00	112,213.00
Sub-Total					276,377.00
Youth Development Program					
(10% SK Fund)					
1. Leadership Training/ Youth camp Program					
a. Training & Seminar	753		8,000.00		8,000.00
b. Lakbay Aral			6,213.80		6,213.80
2. Employability Skills Training					
a. Food Processing			5,000.00		5,000.00
b. Training for small engine mechanics			9,213.80		9,213.80
3. Out of School youth Program					
Lingo ng Kabataan			5,000.00		5,000.00
4. Socio Cultural and Sports Development					
a. Sports Activities			22,000.00		22,000.00
b. Sports Equipment				10,000.00	10,000.00
Sports & recreational activities			14,213.80		14,213.80
d. Maintenance of Basketball court			5,240.04		5,240.04
5. Disaster Preparedness & Climate Change Adaption					
6. Other Similar Youth-related Development Program and Projects					
- Membership and contribution to organization	778		2,842.76		2,842.76
- Acquisition of Sound System				2,000.00	2,000.00
- Other Expenses	969		12,200.00		12,200.00
- Installation of Streetlights				26,000.00	26,000.00
Clean & Green Brigades				14,213.80	14,213.80
Sub-Total					142,138.00
GENDER AND ADVOCACY DEV'T					
1. Livelihood program for Solo parents			5,000.00		5,000.00
urniture & Fixture for daycare center	223			10,000.00	10,000.00
3. Maintenance of Senior cetizens hall			7,000.00		7,000.00
Sub-Total					22,000.00
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% Pre-Disaster					
a. Training & Seminars	753		10,000.00		10,000.00
b. Rescue equipment				29,000.00	29,000.00
c. Relief goods			10,748.30		10,748.30
30% Post Disaster					
a. Relief Goods			10,000.00		10,000.00
b. Materials for damage structure				11,320.70	11,320.70
Sub-TOTAL					71,069.00
Grand Total					1,421,384.00



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Section 03 : The appropriated amount is aimed to produced the expected major output (MFO) for the Barangay by the output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the Barangay pursuant to Section 17 of the Local Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
LEGISLATIVE SERVICES		
Hon. Of Punong Barangay	Hon. Of Punong Barangay Paid	100% paid
Hon. Of 7 SB Member	Hon. Of 7 SB Member Paid	100% paid
Hon. Of SK Chairman	Hon. Of SK Chairman Paid	100% paid
Hon. Of Brgy. Secretary	Hon. Of Brgy. Secretary Paid	100% paid
Hon. Of Brgy. Treasurer	Hon. Of Brgy. Treasurer Paid	100% paid
CASH GIFT	Cash Gift Paid	100% paid
Phil.health Insurance	Phil. Health Insurance Paid	100% paid
MAINTENANCE AND OTHER OPERATING SERVICES		
Travelling Expenses	Official Travel Made	60
Training & Seminar	Training & Seminar Attended	depends to the invitati
Lakbay Aral	Lakbay Aral paid	100%
Office Supplies & Materials	Supplies & Materials procured	Procured semi-annual
Electricity Expense	Electricity Expense Paid	Monthly expenses
Membership dues & contribution to organization	Annual Dues Paid	Once a year
Repair & maintenance of Office Building	Office Building maintained	100%
Maintenance of office Equipment	Maintenance of office equipment paid	100%
Maintenance of I.T & Software	Maintenance of I.T & Software paid	100%
Repair & maintenance of roads,highways and bridges	roads,highways and bridges maintained	100%
2% Discretionary Fund	Discretionary Fund Paid	100%
Fidelity Bond	Fidelity Bond Paid	Yearly
Medical Benefits	Medical Benefits Paid	100%
Other supplies	Barangay officials uniform purchased	100%
Other MOOE	Ass.meeting & other services paid	100%
PPE (PROPERTY,PLANTS, & EQUIPMENT)		
I.T Equipment and software	Laptop purchased	1 unit
Purchase of Communication Equipment	Cellphone purchased	10 units
DAYCARE SERVICES		
Hon. Of Daycare Worker	Hon. Of Daycare Worker Paid	1
Maintenance & Supplies of DCC	Purchase of Supplies Paid	100%
Training & Seminar of DCW	Training & Seminar of DCW	2
HEALTH & NUTRITION SERVICES		
Hon. Of BHW	Hon. Of BHW Paid	16
Furniture & Fixture	Chairs & Office tables purchased	100%
Other supplies	Purchased of BHW uniform paid	16
PEACE & ORDER SERVICES		
Hon. Of Brgy. Tanod	Hon. Of Brgy. Tanod Paid	15
Hon. L. Tagapamayapa	Hon. Of Lupong Taga Pamayapa Paid	10
Hon. Of BHRAO	Hon. Of BHRAO Paid	1
Hon. Of Utility Worker	Hon. Of Utility Paid	2
Other Supplies	purchased of Brgy. Tanod & Justice unifo	100%



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Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:



- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects.
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01, 2015.

Date Promulgated: October 10, 2014

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

JAIME BELLIN

Kagawad

ARVIN P. REYES

Kagawad

TEODORICO S. ONDOY

Kagawad

FEDERICO C. ONDOY

Kagawad

EPIFANIA S. RIOVEROS

Kagawad

ELMER D. ONDOY

Kagawad

ALEXANDER R. SADIWA

Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

JENNIFER D. ESPIRITU

Barangay Secretary

ATTESTED:

ARVIN P. REYES

Chairman, Committee on Appropriation

APPROVED:

TOBIAS M. MANGARING

Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay: ROSARIO



Account Code	Source of Income Particular	Past Year (Actual) 2013	Current Year (Estimated) 1014	Budget Year (Estimated) 1015
	1. Property Taxes			
	Share on Real Property Tax	18,291.80	15,000.00	16,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Licenses(Store & Store Retailer)	3,260.00	3,000.00	3,000.00
	Misc. Taxes on Goods & Services	9,395.00	3,000.00	3,000.00
	3. Other Taxes			
	Community Tax	4,457.50	5,000.00	6,500.00
	Miscellaneous Other Tax			
	Share from Internal Revenue collection	1,221,408.00	1,221,408.00	1,381,884.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	5,000.00	5,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	3,400.00	6,000.00	6,000.00
	Other Spcific Income	680.00		
	(Interest Income)	1,986.48		
	TOTAL	1,267,878.78	1,258,408.00	1,421,384.00

Prepared by:

ESPERANZA A. MANAOG

Brgy. Treasurer

Approved by:

TOBIAS M. MANGARING

Punong Barangay

JUDY DE GUZMAN-MORENTE

Municipal Accountant

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR CY-2013

Barangay: ROSARIO

Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)



Part A. Estimated Income

Share on Internal Revenue Collection	1,221,408.00
Share on Real Property Tax	18,291.80
Business Tax (Stores & Retailers)	3,260.00
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Good & Services	9,395.00
Other Taxes	4,457.50
Other Specific Income	6,066.48
Subsidy from Other LGUs	5,000.00
Total Available Resources	1,267,878.78

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services Expenses	Maintenance & Other Operatin Expenses	Capital Outlay	Total
Executive & Legislative Services				
Personal Services				
- Honorarium of Punong Barangay	45,512.00			45,512.00
- Honorarium 7 Kagawad	190,512.00			190,512.00
- Honorarium of SK Chairman	27,215.00			27,215.00
- Honorarium of Brgy. Seecretary	27,215.00			27,215.00
- Honorarium of Brgy. Treasurer	27,215.00			27,215.00
- Cash Gift	55,000.00			55,000.00
- Phil Health	13,860.00			13,860.00
SUB TOTAL	386,529.00			386,529.00
MOOE				
- Travelling Expenses		8,200.00		8,200.00
- Lakbay Aral		21,600.00		21,600.00
- Training/Seminar		5,000.00		5,000.00
- Electricity Expenses		36,906.45		36,906.45
- Office Supplies Expenses		8,346.49		8,346.49
- Medical Benefits		11,000.00		11,000.00
- Repair & Maintenance Of Multicab		2,000.00		2,000.00
- Fuel, Oil, Lubricants		10,123.31		10,123.31
- Descretionary Fund 2% RPT		236.55		236.55
- other operating expenses		5,500.00		5,500.00
- Fidelity Bond Expenses		7,000.00		7,000.00
- Annual Dues		2,000.00		2,000.00
- Notary & other services		3,000.00		3,000.00
SUB TOTAL		120,912.80		120,912.80
PPE (Property, Plants, Equipment)				
- Improvement of Barangay Hall 1st & 2 nd Floor			10,000.00	10,000.00
DAYCARE/PROGRAM/SERVICES				
- Honorarium of Day Care Woker	14,880.00			14,880.00
Health & Nutrition Services				
- Honorarium of BHW	47,088.00			47,088.00
- Maintenance of H. Center		8,000.00		8,000.00
PEACE & ORDER SERVICES				
- Honorarium of Brgy. Tanod	54,936.00			54,936.00
- other maintenance of Brgy. Tanod		4,000.00		4,000.00
- Honorarium of Brgy. Justice	20,520.00			20,520.00
- other maintenance of Brgy. Justice		1,000.00		1,000.00
- Honorarium of BHRAD	12,000.00			12,000.00
- Honorarium of Utility	3,924.00			3,924.00
SUB TOTAL	153,348.00			153,348.00



SPECIAL PURPOSE APPROPRIATION				
Implementation of Development Project (20% of IRA)				
ECONOMIC SERVICES				
Concreting of Roadways		80,000.00		80,000.00
Installation of Streetlights		20,000.00		20,000.00
Construction of Open Canal		55,000.00		55,000.00
Construction of Spillway		25,000.00		25,000.00
Construction of Slope Protection		37,605.60		37,605.60
TOTAL		217,605.60		217,605.60
ALLOCATION OF SK FUNDS				
Based on 2001 SK Constitution and By-Laws				
Implementation of SK Budget 10%				
General Public Services				
SECTION 1				
1). Green Brigade 10%		11,185.28		11,185.28
2). LIVELIHOOD 10%		11,185.28		11,185.28
3). Capability Building 10%				
- Training/ Seminar	6,185.28			6,185.28
- Lakbay Aral	5,000.00			5,000.00
4). Anti-Drug Abuse Campaign 10%				
- Sports & recreational activities	11,185.28			11,185.28
Section 2				
SPORTS DEVELOPMENT				
- sports Equipment		10,000.00		10,000.00
- Sports Activities	23,874.62			23,874.62
- LNK	6,000.00			6,000.00
- Annual Dues	2,237.06			2,237.06
INFRASTRUCTURE				
- Construction of Sitio Marker		12,000.00		12,000.00
- Installation of Streetlights		13,000.00		13,000.00
SUB TOTAL				111,852.80
Projects for Unforeseen Events				
Barangay Disaster Risk Reduction & Management Fund (BDRRMF)				
70% ALLOCATION				
- Training/Seminar	12,000.00			12,000.00
- Rescue Equipments/ Devices		20,000.00		20,000.00
- Purchase of Relief Goods	7,148.48			7,148.48
SUB TOTAL				39,148.48
10% ALLOCATION				
- Purchase of Relief Goods	10,000.00			10,000.00
- Purchase of materials for Damage Structures		6,777.92		6,777.92
SUB TOTAL				16,777.92
(GAD) GENDER & DEVELOPMENT				
PROJECT ACTIVITIES				
General Public Services				
- Supplemental Feeding	15,000.00			15,000.00
- Improvement of Nutrition Post		5,926.40		5,926.40
- Improvements of OSCA Building		25,000.00		25,000.00
SUB TOTAL				45,926.40
TOTAL APPROPRIATION				1,118,528.00
Prepared by: ESPERANZA A. MANAOG Barangay Treasurer Certified by: JUDY DE GUZMAN-MORENTE Municipal Accountant Approved by: TOBIAS M. MANGARING Barangay Captain				

INSTRUCTIONS:

- Indicate the Actual income for the Past Year from all sources.
- Indicate the actual expenditures for the Past by major final output or program/Project/Activity and all expenditure (Personal Services, Maintenance and other operating expenses and Capital Outlay.



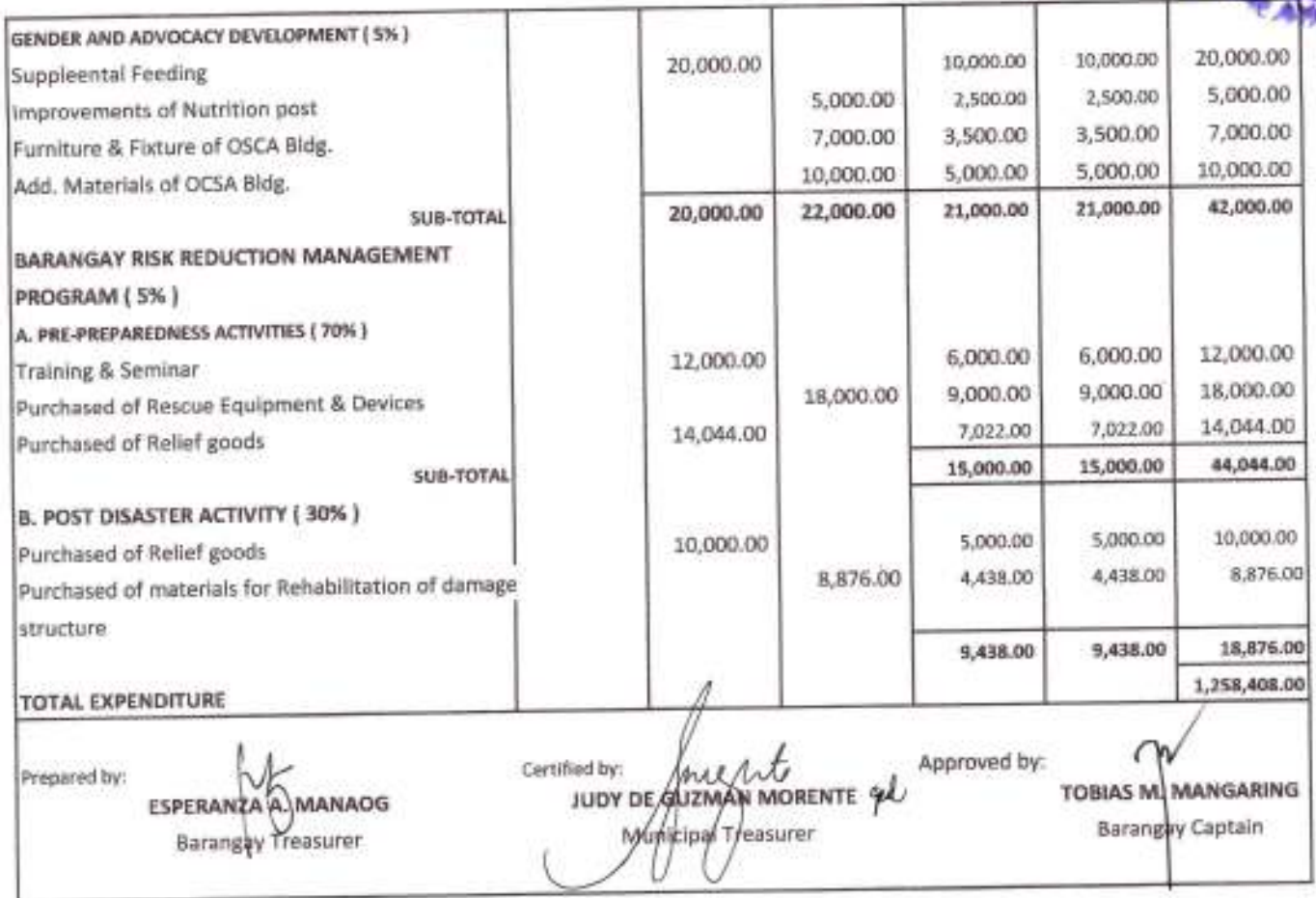
ACTUAL AND ESTEMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2014

Barangay: ROSARIO
Municipality of Pinamlayan, Oriental Mindoro
(In o0o Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part. A Actual Income						
Beginning Balance				610,704.00	610,704.00	1,221,408.00
Share on Internal Revenue Collection				7,500.00	7,500.00	15,000.00
Share on Real Property Tax				1,500.00	1,500.00	3,000.00
Business Tax(Stores & Retailers)						
Share on Sand & Gravel Tax						
Share on National Wealth						
Share on EVAT				1,500.00	1,500.00	3,000.00
Misc. Taxes on Goods & Services				25,000.00	25,000.00	5,000.00
Other Taxes				3,000.00	3,000.00	6,000.00
Other Specific Income				2,500.00	2,500.00	5,000.00
Subsidy from Other LGUs				629,204.00	629,204.00	1,258,408.00
Total Available Resources						
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Executive & Legislative Service						
PERSONAL SERVICES						
Honorarium of PB	49,512.00			24,758.00	24,758.00	49,512.00
Honorarium of 7 Kagawad	209,580.00			104,790.00	104,790.00	209,580.00
Honorarium of SK	29,940.00			14,970.00	14,970.00	29,940.00
Honorarium of Barangay Secretary	29,940.00			14,070.00	14,070.00	29,940.00
Honorarium of Barangay Treasurer	29,940.00			14,970.00	14,970.00	29,940.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health	13,860.00			6,930.00	6,930.00	13,860.00
SUB TOTAL	417,772.00			207,988.00	207,988.00	417,772.00
MOOE						
Travelling Expenses		11,680.00		5,840.00	5,840.00	11,680.00
Office Supplies Expenses		20,000.00		10,000.00	10,000.00	20,000.00
Electricity Expenses		31,260.00		15,630.00	15,630.00	31,260.00
Office supplies & materials		8,000.00		4,000.00	4,000.00	8,000.00
Medical Benefits		11,000.00		5,500.00	5,500.00	11,000.00
Fedility		6,000.00		3,000.00	3,000.00	6,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Discretionary Fund		387.00		193.50	193.50	387.00
Lakbay Aral		3,000.00		1,500.00	1,500.00	3,000.00
OTHER MOOE						
Notary Public & other services		3,000.00		1,500.00	1,500.00	3,000.00
Maintenance of streetlights		3,000.00		1,500.00	1,500.00	3,000.00
Maintenance of office equipments		3,000.00		1,500.00	1,500.00	3,000.00
Maintenance of I.T & Software		3,000.00		1,500.00	1,500.00	3,000.00
Barangay Assembly		3,000.00		1,500.00	1,500.00	3,000.00
SUB TOTAL		108,327.00		54,163.50	54,163.50	108,327.00



Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
PROPERTY, PLANT & EQUIPMENT						
Improvements of Brgy. Hall			20,920.00	10,460.00	10,460.00	20,920.00
Acquisition of Ceiling Fan			3,500.00	1,750.00	1,750.00	3,500.00
Land Title of Brgy. Hall			24,000.00	12,000.00	12,000.00	24,000.00
Fabrication of Brgy. Signage			10,000.00	5,000.00	5,000.00	10,000.00
SUB-TOTAL			58,420.00	29,210.00	29,210.00	58,420.00
DAYCARE/PROGRAM/SERVICES						
Honorarium of Day Care Worker	16,368.00			8,184.00	8,184.00	16,368.00
Furniture & Fixture		1,000.00	2,000.00	1,000.00	1,000.00	2,000.00
Maint. Of Day Care Center				5,000.00	5,000.00	1,000.00
SUB TOTAL				14,184.00	14,184.00	19,368.00
Health & Nutrition Services						
Honorarium of BHW	64,800.00			32,400.00	32,400.00	64,800.00
Other Expenses of Health center		4,500.00		2,250.00	2,250.00	4,500.00
SUB TOTAL				34,650.00	34,650.00	69,300.00
PEACE & ORDER SERVICES						
Honorarium of Brgy. Tanod	60,480.00			30,240.00	30,240.00	60,480.00
Furniture & Fixture of Outpost			3,500.00	1,750.00	1,750.00	3,500.00
Honorarium Barangay Justice	22,560.00			11,280.00	11,280.00	22,560.00
Maintenance of Brgy. Justice		3,000.00		1,500.00	1,500.00	3,000.00
Honorarium of BHRAO	12,000.00			6,000.00	6,000.00	12,000.00
Honorarium of Utility	8,540.00			4,270.00	4,270.00	8,540.00
SUB TOTAL				55,040.00	55,040.00	110,080.00
ALLOCATION OF 10%SK. FUNDS						
SECTION 1						
1). Green Brigade 10%			12,584.00	6,292.00	6,292.00	12,584.00
2). LIVELIHOOD 10%						
- Food Processing & motorcycle repair		12,584.00		6,292.00	6,292.00	12,584.00
3). CAPABILITY BUILDING 10%						
a). Training/Seminar		7,000.00		3,500.00	3,500.00	7,000.00
b). Lakbay Aral		5,584.00		2,792.00	2,792.00	5,584.00
4.) Anti-Drug Abuse Campaign 10%						
Sports recreational Activities		12,584.00		6,292.00	6,292.00	12,584.00
Section 2						
Fifty-Eight % (58%) Shall be allocated by the SK for the following concern						
1.) SPORT DEVELOPMENT						
Sports Equipment			12,000.00	6,000.00	6,000.00	12,000.00
Sport activities		25,000.00		12,500.00	12,500.00	25,000.00
LNK		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,516.80		1,258.40	1,258.40	2,516.80
Maintenance of Computer		5,000.00		2,500.00	2,500.00	5,000.00
Purchased of Computer Table & chair			5,000.00	2,500.00	2,500.00	5,000.00
2) INFRASTRUCTURE						
Construction of Concrete Bench			10,987.20	5,493.60	5,493.60	10,987.20
Installation of Streetlights			10,000.00	5,000.00	5,000.00	10,000.00
SUB-TOTAL				62,920.00	62,920.00	125,840.00
20% DEVELOPMENT FUND						
Concreting of Roadways			85,000.00	42,500.00	42,500.00	85,000.00
Installation of Streetlights			36,000.00	18,000.00	18,000.00	36,000.00
Construction of Spillway			25,000.00	12,500.00	12,500.00	25,000.00
Construction of Open Canal			63,281.00	31,640.50	31,640.50	63,281.00
Rehabilitation of Brgy. Market			35,000.00	17,500.00	17,500.00	35,000.00
SUB-TOTAL			244,281.00	122,140.50	122,140.50	244,281.00



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

Barangay: ROSARIO

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)



Part A. Estimated Income

Share on Internal Revenue Collections	1,381,884.00
Share on Real Property Tax	16,000.00
Bussiness Tax (Stores & Retailers)	3,000.00
Share on Sand and Gravel Tax	
Miscellaneous Taxes on Good & Services	3,000.00
Other Taxes	6,000.00
Other Specific Income	6,500.00
Subsidy from Other LGU's	5,000.00
Total Available Resources	1,421,384.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		54,468.00			54,468.00
Honorarium of 7 Sangg. Barangay member		230,580.00			230,580.00
Honorarium of Sangguniang Kabataan		32,940.00			32,940.00
Honorarium of Barangay Secretary		32,940.00			32,940.00
Honorarium of Barangay Treasurer		32,940.00			32,940.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
Sub-Total		452,728.00			452,728.00
Travelling Expenses	751		10,825.00		10,825.00
Training & Seminars	753		40,000.00		40,000.00
Office Supplies Expenses	755		13,000.00		13,000.00
Electricity Expenses	767		37,000.00		37,000.00
Membership dues and contributin to	778		5,000.00		5,000.00
Repair & maint-Office Building	811		10,000.00		10,000.00
Repair & maint-Office Equipment	821		5,000.00		5,000.00
Repair & maint-I.T & Software	823		6,000.00		6,000.00
Repair & maint. Of roads, highways & bridges	851		8,000.00		8,000.00
Discretionary Fund	884		366.00		366.00
Fidelity Bond	892		7,000.00		7,000.00
Medical Benefits	893		11,000.00		11,000.00
Other Supplies	765		11,000.00		11,000.00
Other Maint. & Operating Expenses	969		8,000.00		8,000.00
Sub-Total			172,191.00		172,191.00
Property, Plant & Equipment					
Office Equipment Furniture & fixture	223			27,225.00	27,225.00
Communication Equipment	229			10,000.00	10,000.00
Sub-Total				37,225.00	37,225.00
Peace & Order Services					
Honorarium of Barangay Tanod		71,280.00			71,280.00
Honorarium of Lupong Tagapamayapa		24,840.00			24,840.00
Honorarium of BHRAG		12,000.00			12,000.00
Honorarium of Utility		9,504.00			9,504.00
Other Supplies	765		16,000.00		16,000.00
Sub-Total					133,624.00
Health & Nutrition Services					
Honorarium of Barangay Health Workers		76,032.00			76,032.00
Other Supplies	765		5,000.00		5,000.00
Furniture and Fixture	222			12,000.00	12,000.00
Sub-Total					93,032.00

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance Other Operating Services	Capital Outlay	TOTAL
Daycare Worker Services					
Honorarium of Barangay Daycare Worker		18,000.00			18,000.00
Training & Seminar			2,000.00		2,000.00
Office supplies of DCC	755		1,000.00		1,000.00
Sub-Total					21,000.00
SPECIAL PURPOSE APPROPRIATION					
20% Development Program					
A. Economic Services					
1. Concreting of Roadways				80,000.00	80,000.00
B. Social Services					
1. Installation of Streetlight				84,164.00	84,164.00
C. Environmental Management Services					
1. Construction of Open Canal				112,213.00	112,213.00
Sub-Total					276,377.00
Youth Development Program					
(10% SK FUND)					
Leadership Training/Youth Camp Program					
a. Training & Seminars	753		8,000.00		8,000.00
b. Lakbay aral			6,213.80		6,213.80
Employability skills Training					
a. Food processing			5,000.00		5,000.00
b. Training for small engine mechanics			9,213.80		9,213.80
Out of School Youth Program					
Linggo ng Kabataan (LNK)			5,000.00		5,000.00
4. Socio cultural and sports Development					
a. Sports Activities			22,000.00		22,000.00
b. Sports Equipments				10,000.00	10,000.00
c. sports & recreational activities			14,213.80		14,213.80
d. Maintenance of Basketball court			5,240.04		5,240.04
5. Disaster Preparedness & Climate Change adaption					
6. Other Semilar Youth-related Dev't					
Program and Projects					
Membership and contribution to organization	778		2,842.76		2,842.76
Acquisition of Sound System				2,000.00	2,000.00
or Expenses	969		12,200.00		12,200.00
Installation of Streetlights				26,000.00	26,000.00
Clean & Green Brigades				14,213.80	14,213.80
Sub-Total					142,138.00
BARANGAY DISASTER RISK REDUCTION					
MANAGEMENT FUND (5%)					
70% Pre-Disaster					
a. Training & Seminars			10,000.00		10,000.00
b. Rescue Equipment/devices				29,000.00	29,000.00
c. Relief goods			10,748.30		10,748.30
TOTAL					49,748.30
30% Post Disaster					
a. Relief Goods			10,000.00		10,000.00
b. Materials for damage Structure				11,320.70	11,320.70
Sub-Total					21,320.70
GENDER AND ADVOCACY DEVELOPMENT					
Livelihood prog. For Solo parents			5,000.00		5,000.00
Furniture & Fixture for Daycare center	223			10,000.00	10,000.00
Maintenance of Senior Cetizen's Hall			7,000.00		7,000.00
Sub-Total					22,000.00
Grand Total					1,421,384.00

Prepared by:

ESPERANZA A. MANAOG
Barangay Treasurer

Certified by:

JUDY DE GUZMAN- MORENTE
Municipal Treasurer

Approved by:

TOBIAS M. MANGARING
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO



PERSONAL SCHEDULE
CY:2014

TITLE POSITION AND NAME OF INCUMBENT	MONTHLY SALARY 2014 (OLD)	MONTHLY SALARY 2015 (NEW)	AMOUNT PER YEAR
1. TOBIAS M. MANGARING Punong Barangay	4,126.00	4,539.00	54,468.00
2. JAIME RELLIN Kagawad	2,495.00	2,745.00	32,940.00
3. EPIFANIA S. RIOVEROS Kagawad	2,495.00	2,745.00	32,940.00
4. ARVIN P. REYES Kagawad	2,495.00	2,745.00	32,940.00
5. ELMER D. ONDOY Kagawad	2,495.00	2,745.00	32,940.00
6. TEODORICO ONDOY Kagawad	2,495.00	2,745.00	32,940.00
7. ALEXANDER R. SADIWA Kagawad	2,495.00	2,745.00	32,940.00
8. FEDERICO C. ONDOY Kagawad	2,495.00	2,745.00	32,940.00
9. JENNIFER D. ESPIRITU Kalihim	2,495.00	2,745.00	32,940.00
10. ESPERANZA A. MANAOG Ingat-Yaman	2,495.00	2,745.00	32,940.00
11. VACANT SK Chairman	2,495.00	2,745.00	32,940.00
TOTAL	29,076.00	31,989.00	383,868.00
Prepared by:  ESPERANZA A. MANAOG Barangay Treasurer Certified by:  TOBIAS M. MANGARING Barangay Captain			

REPUBLICA NG PILIPINAS
LAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO
2015



PERSONAL SERVICES	MONTHLY SALARY 2014	MONTHLY SALARY 2015	AMOUNT PER YEAR
	(OLD)	(NEW)	
BARANGAY HEALTH WORKER			
1. MYRNA SANCHEZ	360.00	396.00	4,752.00
2. BEBERLY FERRY	360.00	396.00	4,752.00
3. JENNIFER SADIWA	360.00	396.00	4,752.00
4. RODILYN UPAO	360.00	396.00	4,752.00
5. KAREN PASTORFEDE	360.00	396.00	4,752.00
6. IRENE RODAS	360.00	396.00	4,752.00
7. ELIZABETH SOSA	360.00	396.00	4,752.00
8. ANGELINA ZAPATA	360.00	396.00	4,752.00
9. ELISA ONDOY	360.00	396.00	4,752.00
10. MARILYN ONDOY	360.00	396.00	4,752.00
11. FLORENTINA RECUYATA	360.00	396.00	4,752.00
12. SHIELA SAPURNA	360.00	396.00	4,752.00
13. VACANT	360.00	396.00	4,752.00
14. VACANT	360.00	396.00	4,752.00
15. VACANT	360.00	396.00	4,752.00
16. VACANT	360.00	396.00	4,752.00
TOTAL	5,760.00	6,336.00	76,032.00
DAYCARE WORKER			
1. C NA CABATAY	1,364.00	1,500.00	18,000.00
BARANGAY TANOD			
1. ANTONIO UPAO	360.00	396.00	4,752.00
2. JOSEPH ARDITA	360.00	396.00	4,752.00
3. ENRIQUE MALIHAN	360.00	396.00	4,752.00
4. RAMIL MANGARING	360.00	396.00	4,752.00
5. MELVIN LANOT	360.00	396.00	4,752.00
6. ROSWEL RODAS	360.00	396.00	4,752.00
7. REY LANOT	360.00	396.00	4,752.00
8. MICHAEL HISTORILLO	360.00	396.00	4,752.00
9. VACANT	360.00	396.00	4,752.00
10. VACANT	360.00	396.00	4,752.00
11. VACANT	360.00	396.00	4,752.00
12. VACANT	360.00	396.00	4,752.00
13. VACANT	360.00	396.00	4,752.00
14. VACANT	360.00	396.00	4,752.00
15. VACANT	360.00	396.00	4,752.00
TOTAL	5,400.00	5,940.00	71,280.00
BARANGAY JUSTICE			
1. NARCISO LINGON	188.00	207.00	2,484.00
2. GERARDO JAMILLA	188.00	207.00	2,484.00
3. ROLANDO RODAS	188.00	207.00	2,484.00
4. TEODORO PASTRANA	188.00	207.00	2,484.00
5. ROLANDO UPAO	188.00	207.00	2,484.00
6. MANUELITO FRANCISCO	188.00	207.00	2,484.00
7. HARVEY ABAINZA	188.00	207.00	2,484.00
8. MEDILTO FRANCISCO	188.00	207.00	2,484.00
9. MARIO MAAS	188.00	207.00	2,484.00
10. ISIDRO ONDOY	188.00	207.00	2,484.00
TOTAL	1,880.00	2,070.00	24,840.00
UTILITY WORKER			
1. RONALYN LINGON	360.00	396.00	4,752.00
2. RODERICK VILLANUEVA	360.00	396.00	4,752.00
TOTAL	720.00	792.00	9,504.00
BHRAO			
1. PABLITO BAUSTISTA	1,000.00	1,000.00	12,000.00
GRAND TOTAL	16,124.00	17,638.00	211,656.00
Prepared by: ESPERANZA A. MANAOG Barangay Treasurer	Certified by: TOBIAS M. MANGARING Barangay Captain		

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY: ROSARIO



SPECIAL PURPOSE APPROPRIATION
20% DEVELOPMENT FUND - CY 2015
PRIORITY/PROGRAM/ACTIVITY
TOTAL AMOUNT TO BE APPROPRIATED PHP 276,377.00

ECONOMIC SERVICES:

ENVIRONMENTAL SERVICES:

SOCIAL SERVICES:

- CONCRETING OF ROADWAYS (ISOK - 1)80,000.00
- CONSTRUCTION OF OPEN CANAL.....112,213.00
- INSTALLATION OF STREETLIGHTS84,164.00

TOTAL APPROPRIATION PHP 276,377.00

Prepared by:


ESPERANZA A. MANAOG
Barangay Treasurer

Approved by:


TOBIAS M. MANGARING
Punong Barangay

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY: ROSARIO



SPECIAL PURPOSE APPROPRIATION
5% GENDER AND ADVOCACY DEVELOPMENT FUNDS - CY 2015
PRIORITY/PROGRAM/ACTIVITY
TOTAL AMOUNT TO BE APPROPRIATED **PHP 22,000.00**

LIVELIHOOD PROGRAM FOR SOLO PARENTS	5,000.00
FURNITURE AND FIXTURE FOR DAYCARE CENTER	10,000.00
MAINTENANCE OF SENIOR CITIZEN'S HALL	7,000.00

TOTAL APPROPRIATION	PHP	22,000.00
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Prepared by:


ESPERANZA A. MANAOG
Barangay Treasurer

Approved by:


TOBIAS M. MANGARING
Punong Barangay

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY: ROSARIO



SPECIAL PURPOSE APPROPRIATION
10% SK FUND - CY 2015
PRIORITY/PROGRAM/ACTIVITY
TOTAL AMOUNT TO BE APPROPRIATED PHP 142,138.00

LEADERSHIP TRAINING/YOUTH CAMP PROGRAM

- | | |
|-----------------------|----------|
| • Training & Seminars | 8,000.00 |
| • Lakbay aral | 6,213.80 |

EMPLOYABILITY SKILLS TRAINING

- | | |
|---------------------------------------|----------|
| • Food processing | 5,000.00 |
| • Training for small engine mechanics | 9,213.80 |

OUT OF SCHOOL YOUTH PROGRAM

- | | |
|----------------------|----------|
| • Linggo ng Kabataan | 5,000.00 |
|----------------------|----------|

SOCIO CULTURAL AND SPORTS DEVELOPMENT

- | | |
|------------------------------------|-----------|
| • Sports Activities | 22,000.00 |
| • Sports Equipments | 10,000.00 |
| • Sports & recreational activities | 14,213.80 |
| • Maintenance of Basketball court | 5,240.04 |

DISASTER PREAREDNESS & CLIMATE CHANGE ADAPTION

OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS AND PROJECTS

- | | |
|--|-----------|
| • Membership Dues and Contribution to Organization | 2,842.76 |
| • Acquisition of Sound System | 2,000.00 |
| • Other Expenses | 12,200.00 |
| • Installation of Streetlights | 26,000.00 |
| Clean & Green Brigades | 14,213.80 |

TOTAL APPROPRIATION

142,138.00

Prepared by: 
ESPERANZA A. MANAOG
Barangay Treasurer

Attested by: 
ELMER B. ONIDO
Committee on Youth and Sports

Approved by: 
TOBIAS M. MANGARING
Punong Barangay

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY: **ROSARIO**



SPECIAL PURPOSE APPROPRIATION
5% BARANGAY RISK REDUCTION MANAGEMENT FUNDS - CY 2015
PRIORITY/PROGRAM/ACTIVITY
TOTAL AMOUNT TO BE APPROPRIATED **PHP 71,069.00**

PRE-DISASTER (70%)

- Training & Seminars 10,000.00
- Rescue Equipments 29,000.00
- Relief Goods 10,748.30

TOTAL 49,748.30

POST DISASTER (30%)

- Relief Goods 10,000.00
- Materials for Damage Structures 11,320.70

TOTAL 21,320.70

TOTAL APPROPRIATION

PHP 71,069.00

Prepared by:


ESPERANZA A. MANAOG
Barangay Treasurer

Approved by:


TOBIAS M. MANGARING
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI NG KATITIKAN NG KARANIWANG PULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA-19 NG HULYO, 2014 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO :

TOBIAS M. MANGARING	BDC Chairman
JAIME RELLIN	BDC Member
EPIFANIA RIOVEROS	BDC Member
ARVIN REYES	BDC Member
ELMER ONDOY	BDC Member
TEODORICO ONDOY	BDC Member
ALEXANDER SADIWA	BDC Member
FEDERICO ONDOY	BDC Member
NARCISO LINGON	Chief of Lupon
ANTONIO UPAO	Chief of Tanod
MYRNA SANCHEZ	BHW Leader

RESOLUSYON BILANG 15 Taong 2014

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ROSARIO, SILANGANG MINDORO NA MA- APRUBAHAN ANG MGA PLANO SA ANNUAL INVESTMENT PLAN(AIP) AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM(BDIP) 2015.

SAPAGKAT, ang mga proyekto o plano na nakapaloob dito ay maganda ang layunin sa Barangay.

SAPAGKAT, ang mga planong nakapaloob sa AIP at BDIP 2015 ay isa sa ikakaunlad at ikagaganda ng Barangay.

SAPAGKAT, layunin ng mga bumuo ng plano ng AIP at BDIP 2015 na makatulong sa mga mamayan ng Barangay Rosario.

DAHIL DITO, pinagpasilyahan ng bumubuo ng Barangay Development Council na maaprubahan ang inilaan na plano na nakapaloob sa Annual Investment Plan 2015(AIP) at Barangay Development Investment Program (BDIP) sa mungkahi ni BDC Member Arvin Reyes ay pinangalawahan ni BDC Member Jaime Rellin at buong pagkakaisang sinang-ayunan ng lahat.

PINAGPASITYAHAN: Ngayong Ika-19 ng Hulyo, 2014.

TOBIAS M. MANGARING BDC Chairman	JAIME RELLIN Member	EPIFANIA RIOVEROS Member	ARVIN REYES Member
ELMER ONDOY Member	TEODORICO ONDOY Member	ALEXANDER SADIWA Member	
FEDERICO ONDOY Member	ANTONIO UPAO Member	NARCISO LINGON Member	MYRNA SANCHEZ Member

PINAGTIBAY:

TOBIAS M. MANGARING
Punong Barangay

PATOTOO:
JENNIFER D. ESPIRITU
Kalihim

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG SANGGUNIANG BARANGAY

HANGO SA KATITIKAN NG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA-2 NG AGOSTO, 2014 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO :

TOBIAS M. MANGARING	Punong Barangay
JAIME RELLIN	Kagawad
EPIFANIA RIOVEROS	Kagawad
ARVIN REYES	Kagawad
ELMER ONDOY	Kagawad
TEODORICO ONDOY	Kagawad
ALEXANDER SADIWA	Kagawad
FEDERICO ONDOY	Kagawad

RESOLUSYON BILANG 16 TAONG 2015.

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG ROSARIO, SILANGANG MINDORO ANG PAG-AAPRUBA NG MGA PLANO SA ANNUAL INVESTMENT PLAN(AIP) AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM(BDIP) 2015.

SAPAGKAT, ang mga proyekto o plano na nakapaloob dito ay maganda ang layunin sa Barangay.

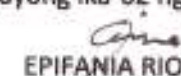
SAPAGKAT, ang mga planong nakapaloob sa AIP at BDIP 2015 ay isa sa ikakaunlad at ikagaganda ng Barangay.

SAPAGKAT, layunin ng mga bumuo ng plano ng AIP at BDIP 2015 na makatulong sa mga mamayan ng Barangay Rosario.

DAHIL DITO, pinagpasiyahan ng bumubuo ng Sangguniang barangay ang pag-aapruba sa inilaang plano na nakapaloob sa Annual Investment Plan 2015(AIP) at Barangay Development Investment Program (BDIP) sa mungkahi ni Kgd. Teodorico Ondoy ay pinangalawahan ni Kgd. Alexander Sadiwa at buong pagkakaisang sinang-ayunan ng lahat.

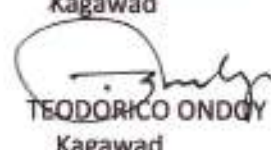
PINAGPASIIYAHAN: Ngayong ika-02 ng Agosto, 2014.

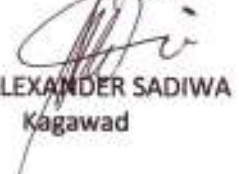

JAIME RELLIN
Kagawad


EPIFANIA RIOVEROS
Kagawad


ARVIN REYES
Kagawad

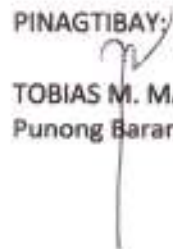

ELMER ONDOY
Kagawad


TEODORICO ONDOY
Kagawad


ALEXANDER SADIWA
Kagawad


FEDERICO ONDOY
Kagawad

PINAGTIBAY:


TOBIAS M. MANGARING
Punong Barangay


PATOTOO:
JENNIFER D. ESPIRITU
Kalihim

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG SK TASK FORCE

SIPI NG KATITIKAAAN NG KARANIWANG PAGPUPULONG NG SAMAHAN NG KABATAAN NG BARANGAY NG ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA -016 NG AGOSTO,2014 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO:

KGG. ELMER ONDOY -----SK CHAIRMAN
KGG. RONNEL MISAL-----SK MEMBER
KGG. JOBETH ARDITA-----SK MEMBER
KGG. MARLON PERPENIA-----SK MEMBER
KGG. VEA SOSA-----SK MEMBER
KGG. RECHILLE ZAPATA-----SK MEMBER
KGG. JAY-AR ZAPATA-----SK MEMBER
KGG. MARY ANN AMOQUIS-----SK MEMBER

RESOLUSYON BILANG 17 TAONG 2014

ISANG RESOLUSYONG PINAGTIBAY NG SK TASK FORCE NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO ANG PAG APRUBA SA 10 % SK FUND NA NAGKAKAHALAGA NG PHP 142,138.00 NA ANG NASABING PONDO AY INILAAN SA MGA SUMUSUNOD:

Training & Seminar s	8,000.00
Lakbay aral	6,213.80
Food Processing	5,000.00
Training for small engine mechanics	9,213.80
Linggo ng Kabataan	5,000.00
Sports Activities	22,000.00
Sports Equipments	10,000.00
Sports & recreational activities	14,213.80
Maintenance of Basketball court	5,240.04
Membership Dues & Con.to Organization	2,842.76
Acquisition of Sound System	2,000.00
Other Expenses	12,200.00
Installation of Streetlights	26,000.00
Clean & green Brigades	14,213.80

SAPAGKAT, ang Annual Investment Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, Annual Development Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, ang 10% SK Fund ay may sariling pondo sa mga proyekto at programang pang kabataan.

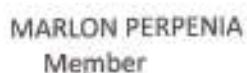
DAHIL DITO, sa mungkahi ni Jobeth Ardita at pinangalawahan ni Vea Sosa at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng ngayon ay buong pagkakaisang IPINASIYA ng mga bumubuo ng Samahan ng Kabataan na maaprubahan ang Annual Investment Plan ng 10% SK Fund para sa taong 2015.

IPINASIYA PA RIN , na padalhan ng sipi ng kapasyahang ito ang Municipal Planning Development Council(MPDC) para sa kanilang kabatiran.

Pinagpasyahan ngayong ika- 16 ng Agosto,taong 2014.

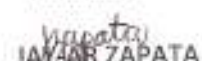

JOBETH ARDITA
Member

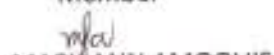

MARLON PERPENIA
Member


VEA SOSA
Member


RONNEL MISAL
Member

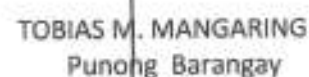

RECHILLE ZAPATA
Member


JAY-AR ZAPATA
Member


MARY ANN AMOQUIS
Member


PATOTOQ:
ELMER ONDOY
SK Chairman(Com.of Sports)

PINAGTIBAY:


TOBIAS M. MANGARING
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI NG KATITIKAAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY NG ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA -06 NG SETYEMBRE, 2014 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO:

KGG.TOBIAS M.MANGARING	PUNONG BARANGAY
KGG.JAIME RELLIN	BDC MEMBER
KGG.EPIFANIA RIOVEROS	BDC MEMBER
KGG.ARVIN REYES	BDC MEMBER
KGG.ELMER ONDOY	BDC MEMBER
KGG.TEODORICO ONDOY	BDC MEMBER
KGG.ALEXANDER SADIWA	BDC MEMBER
KGG.FEDERICO ONDOY	BDC MEMBER
ANTONIO UPAO	BDC MEMBER
NARCISO LINGON	BDC MEMBER
MYRNA SANCHEZ	BDC MEMBER

RESOLUSYON BILANG 18 TAONG 2014 ^{HS}

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO NA MAAPRUBAHAN ANG INIHAING RESOLUSYON NG TASK FORCE YOUTH DEV.NA MAAPRUBAHAN ANG 10 % SK FUND NA NAGKAKAHALAGA NG PHP 142,138.00 NA ANG NASABING PONDO AY INILAN SA MGA SUMUSUNOD:

SAPAGKAT, ang Annual Investment Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, Annual Development Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, ang 10% SK Fund ay may sariling pondo sa mga proyekto at programang pang kabataan.

DAHIL DITO, sa mungkahi ni BDC Member Jaime Rellin at pinangalawahan ni BDC Member Arvin Reyes at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng ngayon ay buong pagkakaisang IPINASIYA ng mga bumubuo ng Barangay Development Council na maaprubahan ang inihaing resolusyon ng Task Force youth dev. para sa Annual Investment Plan ng 10% SK Fund para sa taong 2015.

IPINASIYA PA RIN, na padalhan ng sipi ng kapasyahang Ito ang Municipal Planning Development Council (MPDC) para sa kanilang kabatiran.

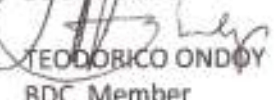
Pinagpasyahan ngayong ika- 06 ng Setyembre taong 2014.


JAIME RELLIN
BDC Member

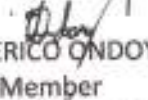

EPIFANIA RIOVEROS
BDC Member

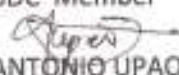

ARVIN REYES
BDC Member

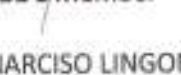

ELMER ONDOY
BDC Member

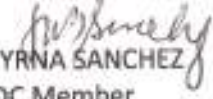

TEODORICO ONDOY
BDC Member


ALEXANDER SADIWA
BDC Member

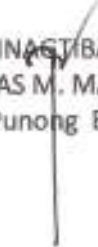

FEDERICO ONDOY
BDC Member


ANTONIO UPAO
BDC Member


NARCISO LINGON
BDC Member


MYRNA SANCHEZ
BDC Member


PATOTOO:
JENNIFER D. ESPIRITU
Kalihim


PINAGTIBAY:
TOBIAS M. MANGARING
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITIKAHAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY NG ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA -20 NG SETYEMBRE, 2014 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO:

KGG.TOBIAS M.MANGARING	PUNONG BARANGAY
KGG.JAIME RELLIN	KAGAWAD
KGG.EPIFANIA RIOVEROS	KAGAWAD
KGG.ARVIN REYES	KAGAWAD
KGG.ELMER ONDOY	KAGAWAD
KGG.TEODORICO ONDOY	KAGAWAD
KGG.ALEXANDER SADIWA	KAGAWAD
KGG.FEDERICO ONDOY	KAGAWAD

RESOLUSYON BILANG 19 TAONG 2014

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO ANG PAG-AAPRUBA SA INIHAING RESOLUSYON NG BDC NA PAAPRUBAHAN ANG 10 % SK FUND NA NAGKAKAHALAGA NG PHP 142,138.00

SAPAGKAT, ang Annual Investment Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, Annual Development Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, ang 10% SK Fund ay may sariling pondo sa mga proyekto at programang pang kabataan.

DAHIL DITO, sa mungkahi ni kgd. Elmer Ondoy at pinangalawahan ni kgd.Arvin Reyes at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng ngayon ay buong pagkakaisang IPINASIYA ng mga bumubuo ng Sangguniang Barangay ang pag-aaprubang sa inihang resolusyon ng BDC para sa Annual Investment Plan ng 10% SK Fund para sa taong 2015.

IPINASIYA PA RIN , na padalhan ng sipi ng kapasyahang ito ang Municipal Planning Development Council (MPDC) para sa kanilang kabatiran.

Pinagpasyahan ngayong ika- 20 ng Setyembre taong 2014.

JAIM RELLIN

Kagawad

EPIFANIA RIOVEROS

Kagawad

ARVIN REYES

Kagawad

ELMER ONDOY

Kagawad

TEODORICO ONDOY

Kagawad

ALEXANDER SADIWA

Kagawad

FEDERICO ONDOY

Kagawad

PATOTOOD:
JENNIFER D. ESPIRITU
Kalihim

PINAGTIBAY:
TOBIAS M. MANGARING
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO

KAUTUSAN BLG. 03



KAUTUSANG MAGKAROON NG PHILHEALTH INSURANCE ANG SANGGUNANG BARANGAY MAGING ITO MAN AY ELECTED O APPOINTED AT MAGLAAN NG PONDO MULA SA IRA NG BARANGAY NA NAGKAKAHALAGA NG PHP 13,860.00 (THIRTEEN THOUSAND EIGHT HUNDRED SIXTY PESOS ONLY).

SEKSYON 1. Sang-ayon sa Local Government Code 393 serye ng taon 1991, ang mga Opisyal ng Barangay "Elected man o appointed na tumanggap ng Honoraria ay may karapatan din sa pagkuha ng Philhealth insurance o Benepisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng Barangay o Pamahalaan.

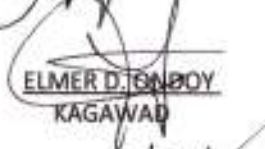
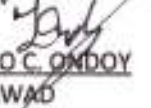
SEKSYON 2. Sang-ayon sa Sec. 393 Republic Act 7160. Ang Punong Barangay, 7 kagawad , SK Pangulo, Inga-Yaman, at Kalihim NG Barangay ay kabilang din sa mga naglilingkod sa Gobyerno.

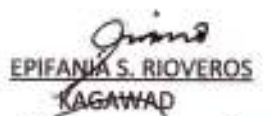
SEKSYON 3. Ang Barangay ay maaaring maglaan ng pondo mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay para sa pagbabayad ng PHILHEALTH INSURANCE.

SEKSYON 4. Ang kautusang ito ay magkakabisa matapos na pagtibayin.

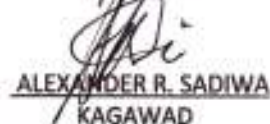
Pinagtibay: ngayong ¹⁴ika-08 ng Oktubre 2014 sa pamamagitan ng panukala ni EPIFANIA S. RIOVEROS na pinangalawahan ni Kgg. TEODORICO S. ONDOY na sinang-ayunan ng lahat .

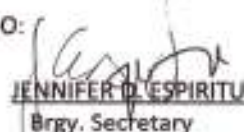
LUBUSANG PINAGTIBAY:

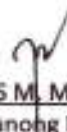

JAIME BELLIN
KAGAWAD

ELMER D. ONDOY
KAGAWAD

FEDERICO C. ONDOY
KAGAWAD


EPIFANIA S. RIOVEROS
KAGAWAD

TEODORICO S. ONDOY
KAGAWAD


ARVIN P. REYES
KAGAWAD

ALEXANDER R. SADIWA
KAGAWAD

PATOTOO:

JENNIFER D. ESPIRITU
Brgy. Secretary

PINAGTIBAY:

TOBIAS M. MANGARING
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario



TANGGAPAN NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE

SIPI NG KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA-05 NG HULYO, 2014 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO :

KGG. TOBIAS M. MANGARING	-----PUNONG BARANGAY
KGG. JAIME RELLIN	-----KAGAWAD
KGG. EPIFANIA RIOVEROS	-----KAGAWAD
KGG. ARVIN REYES	-----KAGAWAD
KGG. ELMER ONDOY	-----KAGAWAD
KGG. TEODORICO ONDOY	-----KAGAWAD
KGG. ALEXANDER SADIWA	-----KAGAWAD
KGG. FEDERICO ONDOY	-----KAGAWAD
MYRNA SANCHEZ	-----BHW LEADER
NARCISO LINGON	-----Chief of Lupon
ANTONIO UPAO	-----Chief of Lupon

RESOLUSYON BILANG 14-TAONG 2014

ISANG RESOLUSYONG PINATITIBAY ANG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON.

SAPAGKAT, kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC upang matukoy ang evacuation center at maihanda ang kinakailangang kagamitan sa yugto bago dumating ang kalamidad. SAPAGKAT, kailangan ding mapaghandaan ang kinakailangang relief goods sa oras ng kagipitan. SAPAGKAT, kailangang makapaghandang ulat sa nasira ng kalamidad at makabili ng kagamitan para sa mga nasalanta.

DAHIL DITO, sa panukala ni BDRRMC member Jaime Rellin at pinangalawahan ni BDRRMC Alexander Sadiwa at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng ditoy PAGPAPASIYA na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad ay mapasama sa AIP ng 2015 at maipaabot sa bumubuo ng BDRRMC ng Barangay.

IPINASIYA PA RIN na padalhan ng sipi ng resolusyong ito ang Tanggapan ng BDRRMC para sa kanilang kabatiran at aksyon.

Pinagpasiyahan: Ngayong ika-05 ng Hulyo, 2014

JAIME RELLIN
KAGAWAD

ELMER ONDOY
KAGAWAD

FEDERICO ONDOY
KAGAWAD

EPIFANIA RIOVEROS
KAGAWAD

TEODORICO ONDOY
KAGAWAD

MYRNA SANCHEZ
Member

ARVIN REYES
KAGAWAD

ALEXANDER SADIWA
KAGAWAD

NARCISO LINGON
Member

PATOTOO:

JENNIFER D. ESPIRITU
KALIHIM

PINAGTIBAY:

TOBIAS M. MANGARING
PUNONG BARANGAY

ANNUAL INVESTMENT PROGRAM

(AIP) 2015

Barangay: Rosario

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay: ROSARIO



CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

AIP REFEREN CE CODE	PROGRAM/PROJECT/ACTIVITY	EMPLEMEN TING OFFICE	SCHEDUL E OF IMPLEME NTING OFFICE	EXPECTED OUTPUT			FUNDING SOURCE	AMOUNT			TOTAL
				Starting Date	Comple tion Date	PERFORMANCE INDICATOR		TARGETS	Personal Services	Maintenance & Other Operating Expenses	
	BARANGAY GOVERNMENT PROGRAM/SERV										
1000-1	Hon. Of Punong Barangay	Barangay	Jan	Dec.	Hon. Of Punong Barangay paid	1	GF	54,468.00			54,468.00
1000-2	Hon. Of (7) Sangguniang Barangay	Barangay	Jan	Dec.	Hon. Of (7) Sangguniang Barangay paid	7	GF	230,580.00			230,580.00
1000-3	Hon. Of SK Chairman	Barangay	Jan	Dec.	Hon. Of SK Chairman paid	1	GF	32,940.00			32,940.00
1000-4	Hon. Of Barangay Secretary	Barangay	Jan	Dec.	Hon. Of Barangay Secretary paid	1	GF	32,940.00			32,940.00
1000-5	Hon. Of Barangay Treasurer	Barangay	Jan	Dec.	Hon. Of Barangay Treasurer paid	1	GF	32,940.00			32,940.00
1000-6	PhilHealth Premium	Barangay	Jan	Dec.	PhilHealth Premium paid	11	GF	13,860.00			13,860.00
1000-7	Cash Gift	Barangay	Jan	Dec.	Cash Gift paid	11	GF	55,000.00			55,000.00
1000-8	Year-End Bonus	Barangay	Jan	Dec.	Year-End Bonus paid	11	FFS				
1000-9	Add. 5% salary increase	Barangay	Jan	Dec.	Add. 5% salary increase paid	56	FFS				
					TOTAL						452,728.00
	MAINTENANCE AND OTHER OPERATING EXPENSES										
1000-10	Traveling Expenses	Barangay	Jan	Dec.	Traveling Expenses paid	60	GF		10,825.00		10,825.00
1000-11	Training & seminar	Barangay	Jan	Dec.	Training & Seminars paid	11	GF		35,000.00		35,000.00
1000-12	Lakbay Aral	Barangay	Jan	Dec.	Lakbay Aral attended	11	GF		5,000.00		5,000.00
1000-13	Electricity Expenses	Barangay	Jan	Dec.	Electricity Expenses paid	100%	GF		37,000.00		37,000.00
1000-14	Office Supplies	Barangay	Jan	Dec.	Office Supplies paid	100%	GF		13,000.00		13,000.00
1000-15	Medical Benefits	Barangay	Jan	Dec.	Medical Benefits paid	11	GF		11,000.00		11,000.00
1000-16	Fidelity Bond	Barangay	Jan	Dec.	Fidelity Bond of brgy. treas. & Brgy. Captain paid	100%	GF		7,000.00		7,000.00
1000-17	Membership Dues and contr. %	Barangay	Jan	Dec.	Membership Dues paid	100%	GF		5,000.00		5,000.00
1000-18	2% Discretionary Fund	Barangay	Jan	Dec.	2% Discretionary Fund paid	100%	GF		366.00		366.00

1000-19	Maintenance of I.T & Software	Barangay	Jan	Dec.	I.T & Software maintained	100%	GF		6,000.00	6,000.00
1000-20	Maintenance of Office Building	Barangay	Jan	Dec.	Office building maintained	100%	GF		10,000.00	10,000.00
1000-21	Maintenance of Office Equipment	Barangay	Jan	Dec.	Office Equipment maintained	100%	GF		5,000.00	5,000.00
1000-22	Maintenance of Streetlights	Barangay	Jan	Dec.	Streetlights maintained	100%	GF		8,000.00	8,000.00
1000-23	Other Supplies	Barangay	Jan	Dec.	Barangay Officials Uniform purchased	11	GF		11,000.00	11,000.00
1000-24	Fuel, Oil, & Lubricants	Barangay	Jan	Dec.	Fuel, Oil, & Lubricants paid	100%	FFS			
1000-25	Insurance Benefits	Barangay	Jan	Dec.	Insurance paid	100%	FFS			
1000-26	OTHER MOOE									
	Notary Public & Other Services	Barangay	Jan	Dec.	Notary Public & Other Services paid	100%	GF		5,000.00	5,000.00
	Assembly Meeting	Barangay	Jan	Dec.	Assembly Meeting paid	100%	GF		3,000.00	3,000.00
					TOTAL					172,191.00
	PROPERTY, PLANTS AND EQUIPMENTS									
1000-27	Purchased of Laptop	Barangay	Jan	Dec.	Laptop purchased	1 unit	GF		27,225.00	27,225.00
1000-28	Purchased of Comm. Equipments	Barangay	Apr	Apr	no. of units of cell phone purchased	10 units	GF		10,000.00	10,000.00
1000-29	Purchased of Sound System	Barangay	Jan	Dec.	Sound System purchased	1 set	FFS			
1000-30	Purchased of Printer	Barangay	Mar	Nov	no. of units of printer purchased	1 unit	FFS			
1000-31	Acquisition of Grass cutter	Barangay	Jan	Dec.	Grass cutter acquired	2 units	FFS			
					TOTAL					37,225.00
	PEACE & ORDER SERVICES									
1000-32	Honorarium Of Barangay Tanod	Barangay	Jan	Dec.	Honorarium Of Barangay Tanod paid	15	GF	71,280.00		71,280.00
1000-33	Other Supplies	Barangay	Jan	Dec.	purchased of Brgy. Tanod & Justice uniform paid	15	GF		16,000.00	16,000.00
1000-34	Hon. Of Brgy. Justice	Barangay	Jan	Dec.	Hon. Of Brgy. Justice paid	10	GF	24,840.00		24,840.00
1000-35	Honorarium of BHRAO	Barangay	Jan	Dec.	Honorarium of BHRAO paid	1	GF	12,000.00		12,000.00
1000-36	Hon. Of Utility Worker	Barangay	Jan	Dec.	Hon. Of Utility Worker paid	2	GF	9,504.00		9,504.00
					TOTAL					133,624.00
	HEALTH & NUTRITION									
1000-37	Honorarium of Brgy. Health Worker	Barangay	Jan	Dec.	Honorarium of Brgy. Health Worker paid	16	GF	76,032.00		76,032.00
1000-38	Furniture & Fixture of H. Center	Barangay	Jan	Dec.	Purchased of chairs & off. tables for H. Center	3 unit/each	GF		12,000.00	12,000.00
1000-39	Other supplies	Barangay	Jan	Dec.	purchased of BHW uniform paid	16	GF		5,000.00	5,000.00
	DAYCARE SERVICES					TOTAL				93,032.00
1000-40	Honorarium of Daycare Worker	Barangay	Jan	Dec.	Honorarium of Daycare Worker paid	1	GF	18,000.00		18,000.00
1000-41	Office supplies equipment	Barangay	Jan	Dec.	Office supplies equipment purchased	all needed	GF		1,000.00	1,000.00
1000-42	Training & Seminars of DCW	Barangay	Jan	Dec.	Training & Seminars of DCW paid	2	GF		2,000.00	2,000.00
					TOTAL					21,000.00



	SANGGUNIAN KABATAAN PROGRAM (10% SK FUND)									
	LEADERSHIP TRAINING/ YOUTH CAMP PROGRAM									
1000-43	• Training & Seminars	computer	Jan	Dec.	Training & Seminars attended	2	SKF	8,000.00		8,000.00
1000-44	• Lakbay Aral	Brgy./SKF	Jan	Dec.	Food Processing conducted	2	SKF	6,213.80		6,213.80
	EMPLOYABILITY SKILLS TRAINING									
1000-45	• Food Processing	Brgy./SKF	Jan	Dec.	Food Processing conducted	5	SKF	5,000.00		5,000.00
1000-46	• Training for small engine me	Brgy./SKF	Jan	Dec.	Small engine mechanics attended	3	SKF	9,213.80		9,213.80
	OUT OF SCHOOL YOUTH PROGRAM									
1000-47	• Linggo ng Kabataan	Brgy./SKF	Jan	Dec.	No. of youth LNK and SK nights conducted	all	SKF	5,000.00		5,000.00
	SOCIO CULTURAL AND SPORTS DEVELOPMENT									
1000-48	• Sports Activities	Brgy./SKF	Mar.	Nov.	Sports activities conducted	100%	SKF	22,000.00		22,000.00
1000-49	• Sports Equipments	Brgy./SKF	Mar.	Nov.	Sports Equipments purchased	all needed	SKF		10,000.00	10,000.00
1000-50	• Sports & recreational Activities	Brgy./SKF	Jan	Dec.	sports & recreational activities conducted	100%	SKF	14,213.80		14,213.80
1000-51	• Maintenance of Basketball court	Brgy./SKF	Jan	Dec.	Basketball court maintained	100%	SKF	5,240.04		5,240.04
	DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTION					100%	SKF			
	OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS AND PROJECTS									
1000-52	• Membership dues and contribut	Brgy./SKF	Jan.	May	membership dues paid	100%	SKF	2,842.76		2,842.76
1000-53	• Acquisition of Sound syste	Brgy./SKF	Feb	Dec.	Sound System acquired	1 set	SKF		2,000.00	2,000.00
1000-54	• Other expenses	Brgy./SKF	Jan.	Dec.	SK Election & maintenance of computer	100%	SKF	12,200.00		12,200.00
1000-55	• Installation of streetlights	Brgy./SKF	Apr	Apr.	No. of streetlights installed/sitio Isok-II, & sta. clara	6 post	SKF		26,000.00	26,000.00
1000-56	Clean & Green Brigades	Brgy./SKF	Jan	Dec.	grass cutter acquired	1 unit	SKF		14,213.80	14,213.80
					TOTAL					142,138.00
	20% DEVELOPMENT FUND									
1000-57	Concreting of Roadways	Mun./Brgy.	May	Apr.	Roadways materials & Labor= Sitio Isok-I,	200seniar mtrs.	MF & 20%DF	80,000.00		80,000.00
						200seniar mtrs.	Mun. Fund	-200,000.00		-200,000.00
1000-58	Construction of Open Canal	Barangay	Mar.	Mar.	Open canal Constructed/sitio centro, Pag-asa, bulaklakan, Isok-I	4 sitio's	20%DF	112,213.00		112,213.00
1000-59	Installation of Streetlights	Barangay	Apr.	Apr.	Streetlights Installed/ sitio Sta Clara, Dao, Isok-II	2 sitios	20%DF	84,164.00		84,164.00
					TOTAL					276,377.00
	5% BARANGAY RISK REDUCTION MANAGEMENT PROGRAM									
	PRE-PREPAREDNESS ACTIVITIES (70%)									
1000-60	Training & seminars	Barangay	Jan	Dec.	Training & seminars attended	10	GF	10,000.00		10,000.00
1000-61	Purchased of Rescue Equipments	Barangay	Jan	Dec.	Powersaw, 2 way frequency radio, kitchen utensils, etc.	all needed	GF		29,000.00	29,000.00
1000-62	Maintenance of Rescue equipment	Barangay	Jan	Dec.	Rescue Equipments maintain	all needed	FFS			
1000-63	Purchased of Relief Goods	Barangay	Jan	Dec.	Sack of rice, noodles, cangoods, Water, etc.	all needed	GF	10,748.30		10,748.30

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
(BDRRC PLAN)
2015



BARANGAY : **ROSARIO**
BAYAN : **PINAMALAYAN**
LALAWIGAN : **SILANGANG MINDORO**

Pagmumulan ng Pondo : 5 % Calamity Fund AMOUNT : **Php 71,069.00**

MGA GAGAWIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGING RESULTA	TAKDANG PANAHO	
(1)	(2)			
1. Yugto bago dumating ang kalamidad				
A. Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council	PB, SB	Pagbuo ng BDRRC at malaman ang mga tungkulin ng bawat kasapi	Abril, 2015	70%
B. Magsasagawa ng pagsasanay sa mga kasapi ng BDRRC at Public Information and Education Campaign	-do-	Maisagawa ang Pagsasanay ng mga Kasapi	ABRIL, 2015	10,000.00
C. Ma-mauntain ang Pagtukoy sa mga Evacuation Center tulad ng Elem. Schl, HC, BH, Churches, pagpalista ng bilang ng mamamayan ng appektadong lugar	do-	Natukoy na ang Evacuation Center Naitalaga na ang mangangasiwa	ABRIL, 2015	
D. Pagtatalaga ng mangangasiwa ng BDRRC Evacuation Center	PB, SB BDRRC Member	Naihanda na ang mga kagamitan sa Panahon ng kalamidad	ABRIL, 2015 Kung kinakailangan	
E. Patuloy sa paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng mini power saw, 2 way frequency radio, kitchen utensils, etc.	-do-	Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan.	Kung kinakailangan	29,000.00
F. Patuloy ang pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mamamayan	BDRRC Chairman		Kung kinakailangan	
G. Paghingi ng tulong sa pribado at kinaauukulang mamamayan na may kakayanang magbigay ng tulong		Lahat ng kasapi ng BDRRC ay kumikilos	Kung kinakailangan	
H. Pagbibigay ng Relief goods para sa mga nasalanta tulad ng can goods, noodles at bigas	BDRRC			10,748.30