

ANNUAL INVESTMENT PROGRAM (AIP) 2015

Barangay: Rosario

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay: ROSARIO



CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

AIP REFEREN CE CODE	PROGRAM/PROJECT/ACTIVITY	EMPLEMEN TING OFFICE	SCHEDUL E OF IMPLEME NTING OFFICE	EXPECTED OUTPUT			FUNDING SOURCE	AMOUNT			TOTAL
				Starting Date	Comple tion Date	PERFORMANCE INDICATOR		TARGETS	Personal Services	Maintenance & Other Operating Expenses	
	BARANGAY GOVERNMENT PROGRAM/SERVICES										
1000-1	Hon. Of Punong Barangay	Barangay	Jan	Dec.	Hon. Of Punong Barangay paid	1	GF	54,468.00			54,468.00
1000-2	Hon. Of (7) Sangguniang Barangay	Barangay	Jan	Dec.	Hon. Of (7) Sangguniang Barangay paid	7	GF	230,580.00			230,580.00
1000-3	Hon. Of SK Chairman	Barangay	Jan	Dec.	Hon. Of SK Chairman paid	1	GF	32,940.00			32,940.00
1000-4	Hon. Of Barangay Secretary	Barangay	Jan	Dec.	Hon. Of Barangay Secretary paid	1	GF	32,940.00			32,940.00
1000-5	Hon. Of Barangay Treasurer	Barangay	Jan	Dec.	Hon. Of Barangay Treasurer paid	1	GF	32,940.00			32,940.00
1000-6	PhilHealth Premium	Barangay	Jan	Dec.	PhilHealth Premium paid	11	GF	13,860.00			13,860.00
1000-7	Cash Gift	Barangay	Jan	Dec.	Cash Gift paid	11	GF	55,000.00			55,000.00
1000-8	Year-End Bonus	Barangay	Jan	Dec.	Year-End Bonus paid	11	FFS				
1000-9	Add. 5% salary increase	Barangay	Jan	Dec.	Add. 5% salary increase paid	56	FFS				
						TOTAL					452,728.00
	MAINTENANCE AND OTHER OPERATING EXPENSES										
1000-10	Traveling Expenses	Barangay	Jan	Dec.	Traveling Expenses paid	60	GF		10,825.00		10,825.00
1000-11	Training & seminar	Barangay	Jan	Dec.	Training & Seminars paid	11	GF		35,000.00		35,000.00
1000-12	Lakbay Aral	Barangay	Jan	Dec.	Lakbay Aral attended	11	GF		5,000.00		5,000.00
1000-13	Electricity Expenses	Barangay	Jan	Dec.	Electricity Expenses paid	100%	GF		37,000.00		37,000.00
1000-14	Office Supplies	Barangay	Jan	Dec.	Office Supplies paid	100%	GF		13,000.00		13,000.00
1000-15	Medical Benefits	Barangay	Jan	Dec.	Medical Benefits paid	11	GF		11,000.00		11,000.00
1000-16	Fidelity Bond	Barangay	Jan	Dec.	Fidelity Bond of brgy. treas. & Brgy. Captain paid	100%	GF		7,000.00		7,000.00
1000-17	Membership Dues and contr. k ¹⁷	Barangay	Jan	Dec.	Membership Dues paid	100%	GF		5,000.00		5,000.00
1000-18	2% Discretionary Fund	Barangay	Jan	Dec.	2% Discretionary Fund paid	100%	GF		366.00		366.00



1000-19	Maintenance of I.T & Software	Barangay	Jan	Dec.	I.T & Software maintained	100%	GF		6,000.00	6,000.00
1000-20	Maintenance of Office Building	Barangay	Jan	Dec.	Office building maintained	100%	GF		10,000.00	10,000.00
1000-21	Maintenance of Office Equipment	Barangay	Jan	Dec.	Office Equipment maintained	100%	GF		5,000.00	5,000.00
1000-22	Maintenance of Streetlights	Barangay	Jan	Dec.	Streetlights maintained	100%	GF		8,000.00	8,000.00
1000-23	Other Supplies	Barangay	Jan	Dec.	Barangay Officials Uniform purchased	11	GF		11,000.00	11,000.00
1000-24	Fuel, Oil, & Lubricants	Barangay	Jan	Dec.	Fuel, Oil, & Lubricants paid	100%	FFS			
1000-25	Insurance Benefits	Barangay	Jan	Dec.	Insurance paid	100%	FFS			
1000-26	OTHER MOOE									
	Notary Public & Other Services	Barangay	Jan	Dec.	Notary Public & Other Services paid	100%	GF		5,000.00	5,000.00
	Assembly Meeting	Barangay	Jan	Dec.	Assembly Meeting paid	100%	GF		3,000.00	3,000.00
					TOTAL					172,191.00
	PROPERTY, PLANTS AND EQUIPMENTS									
1000-27	Purchased of Laptop	Barangay	Jan	Dec.	Laptop purchased	1 unit	GF		27,225.00	27,225.00
1000-28	Purchased of Comm. Equipments	Barangay	Apr	Apr	no. of units of cell phone purchased	10 units	GF		10,000.00	10,000.00
1000-29	Purchased of Sound System	Barangay	Jan	Dec.	Sound System purchased	1 set	FFS			
1000-30	Purchased of Printer	Barangay	Mar	Nov	no. of units of printer purchased	1 unit	FFS			
1000-31	Acquisition of Grass cutter	Barangay	Jan	Dec.	Grass cutter acquired	2 units	FFS			
					TOTAL					37,225.00
	PEACE & ORDER SERVICES									
1000-32	Honorarium Of Barangay Tanod	Barangay	Jan	Dec.	Honorarium Of Barangay Tanod paid	15	GF	71,280.00		71,280.00
1000-33	Other Supplies	Barangay	Jan	Dec.	purchased of Brgy. Tanod & Justice uniform paid	15	GF		16,000.00	16,000.00
1000-34	Hon. Of Brgy. Justice	Barangay	Jan	Dec.	Hon. Of Brgy. Justice paid	10	GF	24,840.00		24,840.00
1000-35	Honorarium of BHRAO	Barangay	Jan	Dec.	Honorarium of BHRAO paid	1	GF	12,000.00		12,000.00
1000-36	Hon. Of Utility Worker	Barangay	Jan	Dec.	Hon. Of Utility Worker paid	2	GF	9,504.00		9,504.00
					TOTAL					133,624.00
	HEALTH & NUTRITION									
1000-37	Honorarium of Brgy. Health Worker	Barangay	Jan	Dec.	Honorarium of Brgy. Health Worker paid	16	GF	76,032.00		76,032.00
1000-38	Furniture & Fixture of H. Center	Barangay	Jan	Dec.	Purchased of chairs & off. tables for H. Center	3 unit/each	GF		12,000.00	12,000.00
1000-39	Other supplies	Barangay	Jan	Dec.	purchased of BHW uniform paid	16	GF		5,000.00	5,000.00
	DAYCARE SERVICES					TOTAL				93,032.00
1000-40	Honorarium of Daycare Worker	Barangay	Jan	Dec.	Honorarium of Daycare Worker paid	1	GF	18,000.00		18,000.00
1000-41	Office supplies equipment	Barangay	Jan	Dec.	Office supplies equipment purchased	all needed	GF		1,000.00	1,000.00
1000-42	Training & Seminars of DCW	Barangay	Jan	Dec.	Training & Seminars of DCW paid	2	GF		2,000.00	2,000.00
					TOTAL					21,000.00



SANGGUNIAN KABATAAN PROGRAM (10% SK FUND)										
LEADERSHIP TRAINING/ YOUTH CAMP PROGRAM										
1000-43	• Training & Seminars	computer	Jan	Dec.	Training & Seminars attended	2	SKF	8,000.00		8,000.00
1000-44	• Lakbay Aral	Brgy./SKF	Jan	Dec.	Food Processing conducted	2	SKF	6,213.80		6,213.80
EMPLOYABILITY SKILLS TRAINING										
1000-45	• Food Processing	Brgy./SKF	Jan	Dec.	Food Processing conducted	5	SKF	5,000.00		5,000.00
1000-46	• Training for small engine me	Brgy./SKF	Jan	Dec.	Small engine mechanics attended	3	SKF	9,213.80		9,213.80
OUT OF SCHOOL YOUTH PROGRAM										
1000-47	• Linggo ng Kabataan	Brgy./SKF	Jan	Dec.	No. of youth LNK and SK nights conducted	all	SKF	5,000.00		5,000.00
SOCIO CULTURAL AND SPORTS DEVELOPMENT										
1000-48	• Sports Activities	Brgy./SKF	Mar.	Nov.	Sports activities conducted	100%	SKF	22,000.00		22,000.00
1000-49	• Sports Equipments	Brgy./SKF	Mar.	Nov.	Sports Equipments purchased	all needed	SKF		10,000.00	10,000.00
1000-50	• Sports & recreational Activities	Brgy./SKF	Jan	Dec.	sports & recreational activities conducted	100%	SKF	14,213.80		14,213.80
1000-51	• Maintenance of Basketball court	Brgy./SKF	Jan	Dec.	Basketball court maintained	100%	SKF	5,240.04		5,240.04
DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTION										
OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS AND PROJECTS										
1000-52	• Membership dues and contribut	Brgy./SKF	Jan.	May	membership dues paid	100%	SKF	2,842.76		2,842.76
1000-53	• Acquisition of Sound syste	Brgy./SKF	Feb	Dec.	Sound System acquired	1 set	SKF		2,000.00	2,000.00
1000-54	• Other expenses	Brgy./SKF	Jan.	Dec.	SK Election & maintenance of computer	100%	SKF	12,200.00		12,200.00
1000-55	• Installation of streetlights	Brgy./SKF	Apr	Apr.	No. of streetlights installed/sitio Isok-II, & Sta. Clara	6 post	SKF		26,000.00	26,000.00
1000-56	Clean & Green Brigades	Brgy./SKF	Jan	Dec.	grass cutter acquired	1 unit	SKF		14,213.80	14,213.80
						TOTAL				142,138.00
20% DEVELOPMENT FUND										
1000-57	Concreting of Roadways	Mun./Brgy.	May	Apr.	Roadways materials & Labor= Sitio Isok-I,	200leniar mtrs.	MF & 20%DF		80,000.00	80,000.00
						200leniar mtrs.	Mun. Fund		-200,000.00	-200,000.00
1000-58	Construction of Open Canal	Barangay	Mar.	Mar.	Open canal Constructed/sitio centro, Pag-asa, Isok-I, Isok-II	4 sitio's	20%DF		112,213.00	112,213.00
1000-59	Installation of Streetlights	Barangay	Apr.	Apr.	Streetlights Installed/ sitio Sta Clara, Dao, Isok-II	2 sitios	20%DF		84,164.00	84,164.00
						TOTAL				276,377.00
5% BARANGAY RISK REDUCTION MANAGEMENT PROGRAM										
PRE-PREPAREDNESS ACTIVITIES (70%)										
1000-60	Training & seminars	Barangay	Jan	Dec.	Training & seminars attended	10	GF	10,000.00		10,000.00
1000-61	Purchased of Rescue Equipments	Barangay	Jan	Dec.	Powersaw, 2 way frequency radio, kitchen utensils, etc.	all needed	GF		29,000.00	29,000.00
1000-62	Maintenance of Rescue equipment	Barangay	Jan	Dec.	Rescue Equipments maintain	all needed	FPS			
1000-63	Purchased of Relief Goods	Barangay	Jan	Dec.	Sack of rice, noodles, cangoods, Water, etc.	all needed	GF	10,748.30		10,748.30



POST DISASTER ACTIVITIES (30%)						Total					
1000-79	Purchased of Relief Goods	Barangay	Jan	Dec.	Sack of rice,noodles,cangoods,Water,etc.	all needed	GF		10,000.00		19,748.30
1000-80	Purchased of materials for damage structures	Barangay	Jan	Dec.	Nail, Plywood,lumber,G.I sheet etc. purchased	all needed	GF			320.70	10,000.00
						Total					21,320.70
						Sub-Total					71,069.00
5% GENDER AND ADVOCACY DEVELOPMENT (GAD)											
1000-81	Livelihood prog. For Solo Parents	Barangay	Mar	Dec.	livehood prog for solo parents conducted	100%	GF		5,000.00		5,000.00
1000-82	Furniture & Fixture for Solo Parents	Barangay	Mar	Dec.	Kiddie chairs & tables aquired	all needed	GF		10,000.00		10,000.00
1000-83	Maintenance of Senior Citizens Hall	Barangay	Jan	Dec.	Senior citizens hall maintained	100%	GF		7,000.00		7,000.00
						Sub-Total			12,000.00		22,000.00
						Grand Total					1,421,384.00

Prepared by:

JENNIFER D. ESPIRITU

Barangay Secretary

Noted by:

ARVIN P. REYES

Chairman, Committee on Appropriation

Certified by:

TOBIAS M. MANGARING

Barangay Captain

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
(BDRRC PLAN)
2015



BARANGAY : ROSARIO
BAYAN : PINAMALAYAN
LALAWIGAN : SILANGANG MINDORO

Pagmumulan ng Pondo : 5 % Calamity Fund AMOUNT : Php 71,069.00

MGA GAGAWIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAANG MAGING RESULTA	TAKDANG PANAHO	
(1)	(2)			
1. Yugto bago dumating ang kalamidad				
A. Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council	PB, SB	Pagbuo ng BDRRC at malaman ang mga tungkulin ng bawat kasapi	Abril, 2015	70%
B. Magsasagawa ng pagsasanay sa mga kasapi ng BDRRC at Public Information and Education Campaign	-do-	Maisagawa ang Pagsasanay ng mga Kasapi	ABRIL, 2015	10,000.00
C. Ma-maintain ang Pagtukoy sa mga Evacuation Center tulad ng Elem. Schl, HC, BH, Churches, pagpalista ng bilang ng mamamayan ng appektadong lugar	do-	Natukoy na ang Evacuation Center Naitalaga na ang mangangasiwa	ABRIL, 2015	
D. Pagtatalaga ng mangangasiwa ng BDRRC Evacuation Center	PB, SB BDRRC Member	Naihandang mga kagamitan sa Panahon ng kalamidad	ABRIL, 2015 Kung kinakailangan	
E. Patuloy sa paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng mini power saw, 2 way frequency radio, kitchen utensils, etc.	-do-	Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan.	Kung kinakailangan	29,000.00
F. Patuloy ang pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mamamayan	-do-		Kung kinakailangan	
G. Paghingi ng tulong sa pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong	BDRRC Chairman	Lahat ng kasapi ng BDRRC ay kumikilos	Kung kinakailangan	
H. Pagbibigay ng Relief goods para sa mga nasalanta tulad ng can goods, noodles at bigas	BDRRC		Kung kinakailangan	10,748.30