



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN  
**BARANGAY: ROSARIO**  
**CY 2016 ANNUAL INVESTMENT PROGRAM**  
**By Program/Project/Activity by Sector**

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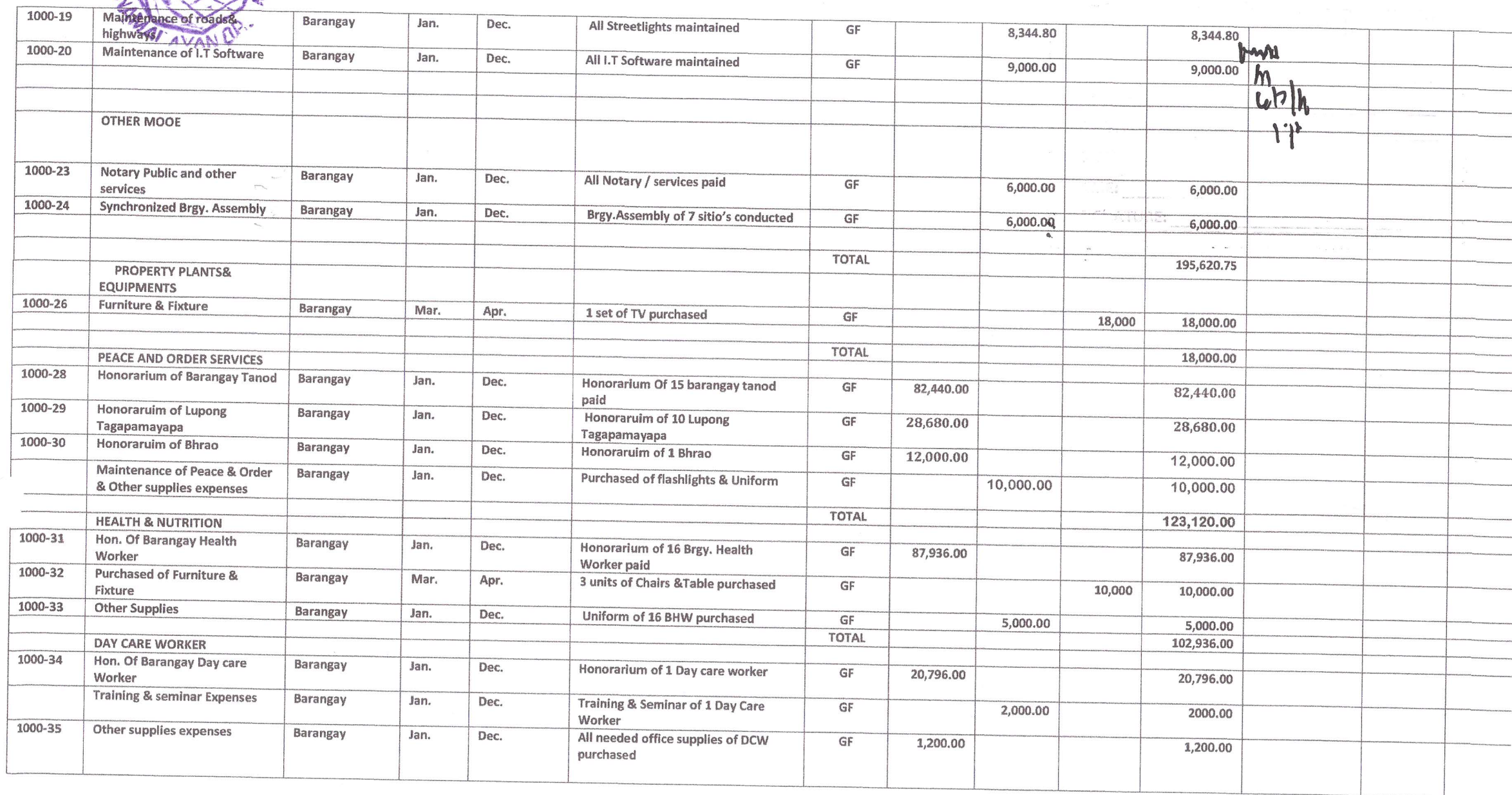
AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	Funding Source	AMOUNT			TOTAL	Amount of Climate Change PPAs		
			Starting Date	Completion Date			Personal Services	Maintenan ce & other Operating Expenses	Capital Outlay				
GENERAL PUBLIC SERVICES SECTOR													
	BARANGAY GOVERNMENT PROGRAM/SERVICES												
1000-1-	Hon. Of Punong BARangay	Barangay	Jan.	Dec.	Honorarium Of 1 Punong Barangay Paid	GF	62,916.00			62,916.00			
1000-2	Hon. Of 7 Kagawads	Barangay	Jan.	Dec.	Honorarium of 7 Kagawad Paid	GF	266,280.00			266,280.00			
1000-3	Hon. Of SK chairman	Barangay	Jan.	Dec.	Honorarium of 1 SK Chairman Paid	GF	38,040.00			38,040.00			
1000-4	Hon. Of Brgy. Secretary	Barangay	Jan.	Dec.	Honorarium of 1 Brgy. Secretary Paid	GF	38,040.00			38,040.00			
1000-5	Hon. Of Brgy. Treasurer	Barangay	Jan.	Dec.	Honorarium of 1 Brgy. Treasurer Paid	GF	38,040.00			38,040.00			
1000-6	Hon.of Utility Worker	Barangay	Jan.	Dec.	Honoraruim of 2 utility worker	GF	10,992.00			10,992.00			
1000-7	Cash Gift	Barangay	Jan.	Dec.	Cash Gift of 11 Bgry.Official Paid	GF	55,000.00			55,000.00			
1000-8	Phil health Premium of Brgy Officials	Barangay	Jan.	Dec.	Phil health Premium contribution of 11 Brgy. Official Paid	GF	13,860.00			13,860.00			
1000-9	Year End Bonus	Barangay	Jan.	Dec.	Year End Bonus of 11 Brgy. Officials Paid	GF	36,943.00			36,943.00			
						TOTAL	560,111.00			560,111.00			
	MAINTENANCE & OTHER OPERATING EXPENCES												
1000-10	Travelling Expenses	Barangay	Jan.	Dec.	All Travelling Expenses Paid	GF		32,090.00		32,090.00			
1000-11	Training &Seminars	Barangay	Jan.	Dec.	All Training &Seminar Attended	GF		20,000.00		20,000.00			
1000-12	Electricity Expenses	Barangay	Jan.	Dec.	All Monthly Electric bill Paid	GF		50,257.35		50,257.35			
1000-13	Office Supplies	Barangay	Jan.	Dec.	All needed of office supplies procurement paid	GF		20,000.00		20,000.00			
1000-14	Medical Benefits of Brgy. Officials	Barangay	Jan.	Dec.	Medical Benefits of all official Paid	GF		11,000.00		11,000.00			
1000-15	Fidelity bond of Brgy. Captain & Treas.	Barangay	Jan.	Dec.	Fidelity of Brgy. Captain & Treas. Paid	GF		7,000.00		7,000.00			
1000-16	Annual Dues	Barangay	Jan.	Dec.	Annual Dues of 1 Brgy. Captain Paid	GF		5,000.00		5,000.00			
1000-17	2% Discretionary fund	Barangay	Jan.	Dec.	All Discretionary fund paid	GF		433.50		433.50			
1000-18	Lakbay Aral	Barangay	Jan.	Dec.	Lakbay Aral of 11 Brgy Official attended	GF		20,495.10		20,495.10			





						TOTAL				23,996.00		
	SPECIAL PURPOSE APPROPRIATIONS											
	20% Development Program											
1000-36	a. ECONOMIC SERVICES											
1000-37	1. Concreting of Roadways	Barangay	May	April	200 Imtrs.of road concreted /sitilo isok 1&2	MF/20% DF				315,895.00	315,895.00	
	SANGGUNIAN KABATAAN PROGRAM 10 % SKFUND											
	1.CAPACITY BUILDING											
	-Leadership Training & YCProg.											
1000-38	a.Training & Seminars	Brgy./SK	Jan.	Dec.	Training & Seminars of 2 attended	SK F			9,000.00		9,000.00	
1000-39	Lakbay Aral	Brgy/SKF	Jan.	Dec.	Lakbay Aral 1 attended	SKF			7,268.70		7,268.70	
	EMPLOYABILITY SKILLS TRAINING											
1000-40	• Food processing	Brgy./SK	Jan.	Dec.	1 Food processing conducted	SK F			9,000.00		9,000.00	
1000-41	Training for small engine	Brgy./SK	Jan.	Dec.	1 Small engine mechanics attended	SK F			7,268.70		7,268.70	
	OUT OF SCHOOL YOUTH PROGRAM											
1000-42	Value for.& cit./Nation building seminar											
	a.ANTI DRUG ABUSE CAMPAIGN											
1000-43	• Sports Activities	Brgy./SK	Mar.	Nov.	All Sports I Activities conducted	SK F			13,678.75		13,678.75	
	2.OUT OF SCHOOL YOUTH PROGRAM											
1000-44	A. Linggo ng Kabataan	Barangay/SKF	March	Nov.	8 of LNK attended	SKF			5,000.00		5,000.00	
	SOCIO CULTURAL & SPORTS DEVELOPMENT											
1000-45	Sports Equipments& SUPPLIES	Brgy./SKF	Mar.	Nov.	All Sports equipments purchased	SKF			8,000.00		8,000.00	
1000-46	Sports &recreational activities	Brgy./SKF	Jan.	Dec.	All Sports &recreational activities conducted	SKF			16,268.70		16,268.70	
1000-47	Maintenance of Basketball court	Brgy./SKF	Jan.	Dec.	1 Basketball court maintained	SK F			6,000.00		6,000.00	
	4. DISASTER PREPAREDNESS & CLIMATE CHANGE											
1000-48	A.Clean & Green Brigade	Brgy./SKF	Jan.	Dec.	7 trash can aquiered	SKF			6,200.00		6,200.00	
1000-49	B. Tree Planting	Brgy./skf	Jan.	Dec.	7 sitio's tree planting conducted	SKF			5,000.00		5,000.00	
	Other Similar Youth related Development Programs & Projects											
1000-50	Membership dues & contri.	Brgy./SK	Jan.	Dec.	Membership dues paid	SKF			3,243.95		3,243.95	





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PLANNING DEPT  
JAN 19 1964

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CERTIFIED BY;  
TOBIAS M. MANGARING  
Barangay captain



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UNITED BY: hura  
ACTION: Mr.

APPROVED BY: Paul  
 POSITION: Mr.

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AMOUNT

CERTIFIED BY;  
TOBIAS M. MANGARING  
Barangay captain