

REPUBLIC OF THE PHILIPPINES PROVINCE OF ORIENTAL MINDORO MUNICIPALITY OF PINAMALAYAN BARANGAY: ROSARIO

CY 2016 ANNUAL INVESTMENT PROGRAM By Program/Project/Activity by Sector

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AIP REF.	PROGRAM/PROJECT/ACTIVITY	IRADI PASCAITIAIA	COUPDIN					•	7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		Amount of		
CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	Funding Source	AMOUNT			TOTAL	Climate Change PPAs		
GENERAL	PUBLIC SERVICES SECTOR		Starting Date	Completion Date			Personal Services	Maintenan ce & other	Capital Outlay				
		40.0						Operating Expenses			Adaption	Mitigation	Typolog
	BARANGAY GOVERNMENT PROG	GRAM/SERVICES	THE PARTY OF THE P					LAPETISES	-				code
1000-1-	Hon. Of Punong BArangay	Barangay	Jan.	Dec.	Honorarium Of 1 Punong Barangay	GF	62,916.00			62,916.00			and the second second second second second
1000-2	Hon. Of 7 Kagawads	Barangay	Jan.	Dec.	Honorarium of 7 Kagawad Paid	GF	266,280.00			200 200 20			***
1000-3	Hon. Of SK chairman	Barangay	Jan.	Dec.	Honorarium of 1 SK Chairman Paid	GF	38.040.00			266,280.00			
1000-4	Hon. Of Brgy. Secretary	Barangay	Jan.	Dec.	Honorarium of 1 Brgy. Secretary Paid	GF	38,040.00			38,040.00			
1000-5	Hon. Of Brgy. Treasurer	Barangay	Jan.	Dec.	Honorarium of 1 Brgy. Treasurer Paid	GF	38,040.00			38,040.00			
1000-6	Hon.of Utility Worker	Barangay	Jan.	Dec.	Honoraruim of 2 utility worker	GF	10,992.00			38,040.00			
1000-7	Cash Gift	Barangay	Jan.	Dec.	Cash Gift of 11 Bgry.Official Paid	GF	55,000.00			10,992.00			THE PERSON NAMED AND POST OF PERSONS ASSESSMENT
1000-8	Phil health Premium of Brgy Officials	Barangay	Jan.	Dec.	Phil health Premium contribution of 11 Brgy. Official Paid	GF	13,860.00			55,000.00 13,860.00			
1000-9	Year End Bonus	Barangay	Jan.	Dec.	Year End Bonus of 11 Brgy. Officials Paid	GF	36,943.00			36,943.00			NAMES OF COMMON PROPERTY OF THE PROPERTY OF TH
						TOTAL	560,111.00			560,111,00			CONTRACTOR OF THE PROPERTY OF
	MAINTENANCE & OTHER OPERATING EXPENCES			The second secon		The state of the s				1001223100			and production and the same and
1000-10	Travelling Expenses	Barangay	Jan.	Dec.	All Travelling Expenses Paid	GF		32,090.00		32,090.00			
1000-11	Training &Seminars	Barangay	Jan.	Dec.	All Training &Seminar Attended	GF		20,000.00		20,000.00			AND DESCRIPTION OF THE PROPERTY OF THE PROPERT
1000-12	Electricity Expenses	Barangay	Jan.	Dec.	All Monthly Electric bill Paid	GF	****	50,257.35		50,257.35		-	
1000-13	Office Supplies	Barangay	Jan.	Dec.	All needed of office supplies procurement paid	GF		20,000.00		20,000.00	No. In proceedings of the large experience on the contract of the large experience on the large experience of the large experi		
1000-14	Medical Benefits of Brgy. Officials	Barangay	Jan.	Dec.	Medical Benefits of all official Paid	GF		11,000.00		11,000.00			
1000-15	Fidelity bond of Brgy. Captain & Treas.	Barangay	Jan.	Dec.	Fidelity of Brgy. Captain & Treas. Paid	GF		7,000.00		7,000.00			No rest before determined and the contract of a discovering and a
1000-16	Annual Dues	Barangay	Jan.	Dec.	Annual Dues of 1 Brgy. Captain Paid	GF		5,000.00		5,000.00			
1000-17	2% Discretionary fund	Barangay	Jan.	Dec.	All Discretionary fund paid	GF		433.50		433.50			
1000-18	Lakbay Aral	Barangay	Jan.	Dec.	Lakbay Aral of 11 Brgy Official	GF		20,495.10		20,495.10			

TOTAL 23,996.00 SPECIAL PURPOSE **APPROPRIATIONS** 20% Development Program 1000-36 ECONOMIC SERVICES 1000-37 1. Concreting of Barangay May April 200 lmtrs.of road concreted /sitilo Roadways MF/20% DF 315,895. 315,895.00 isok 1&2 SANGGUNIANG KABATAAN PROGRAM 00 10 % SKFUND 1.CAPACITY BUILDING -Leadership Training & YCProg. 1000-38 a. Training & Seminars Brgy./SK Jan. Dec. Training & Seminars of 2 attended 1000-39 Lakbay Aral SKF Brgy/SKF 9,000.00 Jan. Dec. 9,000.00 Lakbay Aral 1 attended **EMPLOYABILITY SKILLS** SKF 7,268.70 7,268.70 TRAINING 1000-40 Food processing Brgy./SK Jan. Dec. 1 Food processing conducted 1000-41 Training for small engine SKF 9,000.00 Brgy./SK Jan. 9,000.00 Dec. 1 Small engine mechanics attended **OUT OF SCHOOL YOUTH** SKF 7,268.70 7,268.70 PROGRAM 1000-42 Value for.& cit./Nation building seminar a.ANTI DRUG ABUSE CAMPAIGN 1000-43 Sports Activities Brgy./SK Mar. Nov. All Sports | Activities conducted 2.OUT OF SCHOOL YOUTH SKF 13,678.75 13,678,75 **PROGRAM** 1000-44 A. Linggo ng Kabataan Barangay/SKF March Nov. 8 of LNK attended SOCIO CULTURAL & SPORTS SKF 5,000.00 5,000..00 DEVELOPMENT 1000-45 **Sports Equipments & SUPPLIES** Brgy./SKF Mar. Nov. All Sports equipments purchased 1000-46 Sports & recreational activities SKF 8,000.00 Brgy./SKF Jan. 8,000.00 Dec. All Sports & recreational activities SKF 16,268.70 conducted 16,268.70 1000-47 Maintenance of Basketball Brgy./SKF Jan. Dec. 1 Basketball court maintained court SK F 6,000.00 6,000.00 4. DISASTER PREPAREDNESS & CLIMATE CHANGE 1000-48 A.Cllean & Green Brigade Brgy./SKF Jan. Dec. 7 trash can aquiered 1000-49 B. Tree Planting SKF Brgy./skf 6,200.00 Jan. 6,200.00 Dec. 7 sitio's tree planting conducted Other Similar Youth related SKF 5,000.00 5,000.00 **Development Programs & Projects** 1000-50 Membership dues & contri. Brgy./SK Jan. Dec. Membership dues paid SKF 3,243.95 3,243.95

1000-19 Barangay Jan. Dec. All Streetlights maintained GF 8,344.80 8,344.80 1000-20 Maintenance of 1.T Software Barangay Jan. Dec. All I.T Software maintained GF 9,000.00 9,000.00 OTHER MODE 1000-23 Notary Public and other Barangay Jan. Dec. All Notary / services paid GF services 6,000.00 6,000.00 1000-24 Synchronized Brgy. Assembly Barangay Jan. Dec. Brgy. Assembly of 7 sitio's conducted GF 6,000.00 6,000.00 TOTAL 195,620.75 PROPERTY PLANTS& **EQUIPMENTS** 1000-26 Furniture & Fixture Barangay Mar. Apr. 1 set of TV purchased GF 18,000 18,000.00 TOTAL PEACE AND ORDER SERVICES 18,000.00 1000-28 Honorarium of Barangay Tanod Barangay Jan. Honorarium Of 15 barangay tanod Dec. GF 82,440.00 82,440.00 paid 1000-29 Honoraruim of Lupong Barangay Jan. Dec. Honoraruim of 10 Lupong GF 28,680.00 Tagapamayapa 28,680.00 Tagapamayapa 1000-30 Honoraruim of Bhrao Barangay Jan. Dec. Honoraruim of 1 Bhrao GF 12,000.00 12,000.00 Maintenance of Peace & Order Barangay Jan. Dec. Purchased of flashlights & Uniform GF 10,000.00 & Other supplies expenses 10,000.00 TOTAL **HEALTH & NUTRITION** 123,120.00 1000-31 Hon. Of Barangay Health Barangay Jan. Dec. Honorarium of 16 Brgy, Health GF 87,936.00 Worker 87,936.00 Worker paid 1000-32 Purchased of Furniture & Barangay Mar. Apr. 3 units of Chairs & Table purchased GF Fixture 10,000 10,000.00 1000-33 Other Supplies Barangay Jan. Dec. Uniform of 16 BHW purchased GF 5,000.00 5,000.00 TOTAL 102,936.00 DAY CARE WORKER 1000-34 Hon. Of Barangay Day care Barangay Jan. Dec. Honorarium of 1 Day care worker GF 20,796.00 Worker 20,796.00 Training & seminar Expenses Barangay Jan. Dec. Training & Seminar of 1 Day Care GF 2,000.00 2000.00 Worker 1000-35 Other supplies expenses Barangay Jan. Dec. All needed office supplies of DCW GF 1,200.00 1,200.00 purchased

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay: ROSARIO

CY 2016 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector

M **SCHEDULE EMPLEMENTING** OF PROGRAM/PROJECT/ACTIVITY FUNDING **EXPECTED OUTPUT** AMOUNT **TOTAL OFFICE IMPLEMENTI** SOURCE REFER NG OFFICE **ENCE** CODE Maintenance Starting Complet & Other Personal Capital PERFORMANCE INDICATOR **TARGETS** Date ion Date Services Operating Outlay Expenses BARANGAY GOVERNMENT PROGRAM/SERVICE Mid-Year Bonus 1000-1 Barangay May Mid-Year Bonus paid Oct. GF/FFS 36,943.00 11 36,943.00 1000-2 P.E.I Barangay Jan P.E.I of 11 Barangay Officials paid Dec. 11 FFS 55,000.00 55,000.00 36,943.00 TOTAL 36,943.00

JENNIFER D. ESPIRITU
Barangay Secretary

NOTED BY ARYES

CHAIRMAN, COMMITTEE ON APPROPRITION

CERTIFIED BY;

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TOBIAS M. MANGARING

Barangay captain

Republic of the Philippines Province of Oriental Mindoro Municipality of Pinamalayan Barangay: ROSARIO

CY 2016 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector

				By	y Program/Project/Activity by	Sector	ATTED	N:		YOUR	
AIP REFER ENCE	PROGRAM/PROJECT/ACTIVITY	EMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTI NG OFFICE	EXPECTED OUTPUT FUNDING SOURCE				911/2 AMOUNT			TOTAL
CODE	BARANGAY GOVERNMENT PRO	OCDAM (SEDVICE	Starting Date	Complet ion Date	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	
1000-1	Mid-Year Bonus	Barangay	May	Oct	17.137						
1000-2				Oct.	Mid-Year Bonus paid	11	GF/PPS	36,943.00			36,943.00
		Barangay	Jan	Dec.	P.E.I of 11 Barangay Officials paid	11	FFS	55,000.00			55,000.00
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				NACONALIA ARIENTANIA MININTENNA ARIENTANIA (MININTENNA ARIENTANIA (MININTENNA ARIENTANIA (MININTENNA ARIENTANIA							
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						TOTAL		36,943.00			36,943.00
				-							
						1					
	PREPARED BY:				NOTED BY:						

Barangay Secretary

CHAIRMAN, COMMITTEE ON APPROPRITION

CERTIFIED BY;

TOBIAS M. MANGARING Barangay captain