2		禁						Year 2018	,	18								**
AS.	NY NA	OB-	>		dule of entation				۸٠,	ount		Amount o	of Climate e PPAs				Amount of PP	As
Re	AIP eference Code	Program/Project/Activity Description	Insplementing Office/ Department	Start Date	Completio n Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate- Change Adaptation	Climate Change Mitigation	Typology Code	MDRRM	GAD	SC & PWD	AIDS
100		GENERAL PUBLIC SERVICES SECTOR				·	Photos.					-			L			
-		Executive and Legislative Services					200	I Total		Π				F				
		Honorarium of Punong Barangay	Barangay	Jan	Dec	Henorarium of 1 Punong Barangay paid	GF	76,140.00	2 3.		76,140.00				7 -	2.55	2 16 . 15 - 1	
		Honorarium of 7 Sangguniang Barangay Members	Barangay	Jan	Dec	Honorarium of 7 SB Members paid	GF	322,224.00			322,224.00		14	OF THE	104		1 - 50-0	
		Honorarium of Sangguniang Kabataan President	Barangay	Jan	Dec	Honorarium of SK President paid	GF	46,032.00			46,032.00		18	RECEIV	可計			
-	00-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of 1 Brgy, Secretary paid	GF	46,032:00			46,032.00		19	ALE! AK	12 20	18		
		Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of 1 Brgy. Treasurer paid	GF	46,032.00			46,032.00		1	BY A	770	DYN		
-		Cash Gift.	Barangay	Nov	Nov	11 Barangay Officials Cash Gift paid	GF	55,000.00			55,000.00		1	OP WINE	02			
-		Philhealth	Barangay	Jan	Dec	11 Barangay Officials philhealth paid	GF	15,000.00		-	15,000.00			L'a ditte	-			
-	00-1-8	Year End Bonus	Barangay	Nov	Nov	11 Barangay Officials Year End Borius paid	GF	44,705.00			44,705:00							
-	00-1-9 00-1-10	Mid-Year Bonus	Barangay	May	May	11 Barangay Officials Mid-Year Bonus paid	GF	44,705.00	- 8		44,705.00							
_	00-1-10	Honorarium of Utility Workers Administrative Services	Barangay	Jan	Dec	Honorarium of 2 utility workers paid	GF	13,296.00			13,296.00							
-	00-2-1	Traveling Expenses	Parangay	lon	Doo	All Association and a state of the state of	05					<u> </u>						
-	00-2-2	Training Expenses	Barangay Barangay	Jan Jan	Dec Dec	All traveling expenses paid All training/seminar attended	GF		35,000.00		35,000.00							
-	00-2-3	O'fea Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies procured quarterly	GF GF	ļ	40,393.3		80,393.3							
-	00-2-4	Electricity Expenses	Barangay	Jan	Dec	Electricity paid monthly	GF	ļ	20,000.00		20,000.00 60,283.74		1 (1 -10 -11 m)	эл ж хорин	19			
_	00-2-5	Mambership Dues and Contribution to organization	Barangay	July	July	Annual dues paid of 1 brgy.captain paid	GF		5,000.00		5,000.00							
	00-2-6	Repair & Maintenance of IT equipment and Software	Barangay	Jan	Dec	2 laptop, 1 desktop computer 1 printer repaired and maintained	GF		5,000.00		5,000.90							
	00-2-7	Repair & Main. Ct Roads, Highways & Bridges	Barangay	Jan	Dec	All necessary streetlights maintained	GF	12	8,000.00		8,000.00							
-		Distretionary Expenses	Barangay	Jan	Dec	Discretionary expenses paid	GF	1	889.0	100	884.0	04	 	†		 		\vdash
-		Fidelity Bond Premium	Barangay	Jan	Jan	Fidelity bond paid	GF	1	8,000.00		8,000.00	1		1		-	1	
100	00-2-11	Other Maintenance and Other Operating Expenses	Barangay			All necessary expenses procured (Syncronize Assemby, Notarial Fees and other necessary expenses)	GF		20,000.00		20,000.00					,	1	
10	06-2-12	Gasoline, Oil and Lubricants	Barangay	Jan	Dec	All necessary gasoline, oil and lubricants purchased	GF		3,000.00		3,000.00		 	 		ļ	+	
10	00-2-13	Barangay Founding Anniversary	Barangay	Oct	Oct	1 founding anniversary conducted	GF		20,000.00		20,000.00			- 'A		 	+	
			SUB	TOTAL			GF	709,166.00	266,546.1	0.00			Taran in the		Control of the second	Company of the Control	16 C 17 C 18	120
30		SOCIAL SERVICES SECTOR							-				Profession of	At a solid a base of	Destroy de la Co	10. HON 15.5	The state of the s	
_	The state of the s	Social Welfare Services					T						T	T	T	T	T	
-		Honorarium of day care worker	Barangay	Jan	. Dec	Honorarium of 1 Day Care Worker	GF	_o .64.00			25,164.00				·	2516	4	
	00-1-2	Office Supplies Expanses	Barangay	Jan.	Dec.	All needed office supplies of Day Care Center purchased	GF		4,000.00		4,000.00							£
-	00-1-3	Maintenance of Day Care	Barangay	Jan	Dec	Day care center maintained	GF		10,000.00		10,000.00	<u> </u>		1	 	 		
_		Training & Seminars Expenses	Barangay	Jan.	Dec.	Training & Seminar of 1 DCW	GF]	3,000.00		3,000.00		 	†	†	 	+	
		Health and Platition Program												1	 		+	\vdash
-		Honoredum of Depeny by MacIth Worker	Barangay	Jan	Dec	Honorarium of 14 Barangay Health Worker	CF	93,072.00	112		93,072.00			2	T	9307	2	. Fr. 195
Ĺ		Styrement - Stangator	Barangay	June	Oct.	66 mainourished children நாளிக்கி with " supplemental feeding	ia iar	i	22,1-152	198:	20,145.	MA-	-	4 12		i or	*.	1
	00-2-3	Punhase of Furniture & Exture	Barangay	July	July	1 set of gas stove purchased	GF	1		5,000.00	5,000.00	D	-	1	i	8.000.00	, 	
	000-3	Peace and Order Services											T ===	1	1	1	+-	\vdash
_	00-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 14 Brgy. Tanod paid	GF	93,072.00	, v		93,072.00	0				1 72	1	
	000-3-2	Other Supplies Expenses & maintenance of peace & order	Barangay	Jan	Dec.	Uniform of 14 Tanods and flashlights purchased	GF		8,000.00		8,000.00	0			-		-	7:45
30	000-3-3	Honorarium of Lugon Tagopamayapa	Barangay	Jan	Dec	Honoraruim of 8 Lupon Tagapamayapa paid	GF	27,744:00			27,744.00	0	T	1		1	1	

						For	r Year 2018	4									
W.S.				dule of nentation			Т	Are			Amount o	of Climate		<u> </u>		1	
Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Start Date	Completio n Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	T	Total	Change Climate Change Adaptation	Climate Change Mitigation	Typology Code	MDRRM	GAD .	SC & PWD	
3000-3-4	Honorarium of BHRAO	Barangay	Jan	Dec	Honoraruim of 1 BRHAO paid	GF	12,000.00		No.	12,000.00							-
3000-4	Youth and Sports Development	100		l .				r		12,000.00			* (the summer of the	***		
3000-4-1	Training/Seminar Expenses	SK	Jan	Dec	2 training/Seminar attended	SK Fund		15,000.00	1	15,000.00			110-1		The Mark the	Correction to	
3000-4-2	Linggo ng Kabataan	SK	Oct	Nov	Linggo ng Kabataan participated	SK Fund	T. F. C	5,000.00		5,000:00			1	THE W	-		
3000-4-3	Employability and Skills Training	SK	April	Nov.	20 out-of-school youth trained	SK Fund		10,000.00		10,000.00			1404	7.	-		
3000-4-4	Anti Drug abuse campaign	SK	Jan.	Dec.	All necessary symposium on anti drug campaign con	SK Fund		10,000.00		10,000.00			18/0	GENED	01		
3000-4-5	Sports Activities	SK	April	Nov.	1 Sports activities conducted	SK Fund		60,000.00		60,000.00			10 ()	1500	2000	 	
3000-4-6	Other Expenses	SK	April	Nov.	All necessary other expenses paid	SK Fund		17,198.54		17,198.54			10 DATE	AR, 12	Trip		
3000-4-7	Membership dues & contribution	SK	Dec.	Dec.	membership dues paid	SK Fund		3,598.40		3,598.40			88	M		5	
3000-4-8	Participation to Municipal Founding Anniversary	SK	April	April	Municipal Founding Anniversary participation expenses paid	SK Fund		19,057.96	THE PARTY OF THE PARTY OF	19,057.96			100	S MINDO	0//		-
3000-4-9	Sports Equipment .	SK	March	Nov.	All necessary sport equipment and supplies needed purchased	SK Fund		2	10,000.00	10,000.00					•		
3000-4-10	Maintenance of basketball Court (Sitio bulaklakan)	-SK	March	Dec.	1 basketball court maintained	SK Fund		20,000.00		20,000.00							
3000-4-11	Other Similar Youth-Related Development Programs and Projects	SK	March	Dec.	400 household plates purchased and distributed	SK Fund			40,000.00	40,000.00							£7
3000-5	Gender and Development			1 1	. 41 5 - 43 7												
3000-5-1	Improvement of OSCA building	Barangay	March	Nov.	OSCA building improved (Finshing, Instalation of Ceiling, painting)				45,000.00	45,000.00					45000	45,000.00	
3000-5-2	Purchase of Medicines	Barangay	March	Dec.	All needed medecines purchased	GAD	 	19,927.45	 	40 007 45							
3000-5-3	Purchase of Furniture and Fixture for Senior Citizens' Hall	Barangay				OND		19,927.43		19,927.45					19927.45	19,927.45	
3000-5-3-1	a. Water Dispenser	Barangay	March	Dec.	1 unit of water dispenser purchased	GAD			3,500.00	3,500.00							
3000-5-3-2	b. Gas Stove	Barangay	March	Dec.	1 unit of gas stove purchased	GAD	 	<u> </u>	3,000.00						3,500.00	3,500.00	
3000-5-3-3	c. Chairs	Barangay	March	Dec.	70 pieces of chairs purchased	GAD	100 St. 200 St. 100 St		28.000.00	3,000.00 28,000.00		- 1 11-45-			3,000.00	3,000.00	
3000-5-3-4	d. Stand Fan	Barangay	March	Dec.	2 units of stand fan purchased	GAD			3,000.00	3,000.00			 			28,000.00	
3000-5-3	Other Supplies Expenses for Senior Citizens' Hall	Barangay	March	Dec.	All necessary kitchen utensils purchased	GAD		2,500.00	A CONTRACTOR OF THE PARTY OF TH	2,500.00					3,000.00 2,500.00	3,000.00 2,500.00	
		SUB	TOTAL			GF SK Fund	251,052.00	45,985.49 169,854.90	the second secon	302,037.49 209,854.90	The state of the s				104,927.45	104,927.45	in I ^{re}
						GAD		22,427.45		And the second second	Andrew Control of the		**				
8000	ECONOMIC SERVICES SECTOR					I OND	THE HAR SAN STOPPARE	22,421.43	02,300.00	104,927.45		Color towns	V. W. C.		104927.45		
8000-1	Infrastructure Services					T	F	Γ					T	T			
8000-1-1	Road Concreting (Sitio Sta Clara)	Barar:gay	Apr	Jun	120 linear meters of climate-proofed road concreted	20% DF Barangay			150,000.00	150,000.00	150,000.00		A634-03				
2000 1 2					2	20% DF Municipal			(200,000.00)	(200,000.00)			A634-03				
8000-1-2	Installation of Streetlights (Sitio Dao, Sitio Sta. Clara, Sitio Isok I, Sitio Isok II, Sitio Centro)	Barangay	July	Dec	40 streetlights installed	20% DF Barangay				252,909	80						1
20 - 12.4 M		SUB	TOTAL			Barangay		. at Take	.	+ 	30v -	F 19 00 19 19 19 18		0.0000000000000000000000000000000000000	Version and		
						zů m ciF	Action of the areas of a	a marge	130 100 100 100 100 100 100 100 100 100 10	han ana							AND AND THE
9000	OTHER SERVICES SECTOR							Land Comment	<u> </u>	402,909	DO	11.2	100	L	Lara pro-	<u> </u>	La Tare Lea
9000-1	Barangay Disaster Risk Reduction Management	-	Al He Server										T				
9000-1-1	Disaster Prevention & Mitigation					-	 		 								
9000-1-1-1	BDRRMC Trainings and Seminars	Barangay	Jan	May	All BDRRMC training/seminar attended	BDRRMF		20 = ' '									
9000-1-2	Disaster Preparedness							20,734.4	H J								

AIP		Implementing		dule of nentation				Am	ount			of Climate e PPAs				Amount of PP	'As
Reference Code	Program/Project/Activity Description	Office/ Department	Start Date	Completio n Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	MDRRM	GAD	SC & PWD	AIDS
	Purchase of emergency lights	Barangay	Feb	Feb	10 emergency lights purchased	BDRRMF		()	30,000.00	30,000.00	Control of			, are			
9000-1-2-2	Purchased of relief goods	Barangay	Jan	Dec.	All necessary relief goods such as sacks of rice, can	BDRRMF		22,714.72					100	30,000.00		-	
9000-1-3	Di				goods & other purchased	DOMANI	Professional Contract of the C	22,/14./2	A A	22,714.72	10	THE 1		22,714.72	i insignan	1927 July	
9000-1-3-1	Disaster Response Provision of foods and medic.nes to victims								<u> </u>	•	14		0				
	of disaster and calamities	Barangay	Jan	Dec.	All necessary canned goods, noodles, rice, water and medicines purchased and distributed to victim of calamities	BDRRMF		12,212.73		12,212.73	DF FO	REGENTE	2 2018	12,21.73			
9000-1-4	Disaster Rehabilitation and Recovery										/ * 8	J. Gu	13Wm	h l			1
	Provision of construction materials to victims of calamities	Barangay	Jan	Dec.	All necessary construction materials provided to victim of calamities	BDRRMF					13	AS MINOS	201				
		MESS-H-Manuf Grant Company					_	19,265	51								£
		SUB-	TOTAL	2461946113.		BDRRMF			30,000.00	104,927.45					The Paris To		
	AND THE PARTY OF T		17.0	L		GF	960,218.00	293,912.20	5,000.00	1 050 400 00			The Hottle Sure.				建 型 (2000)
						SK Fund		169,854.90	40,000.00	1,259,130.20 209,854.90	BARTON AND THE SOURCE STORES AND ASSESSED.		Architecture (Co.				
e di como		то	TAL		The state of the s	GAD		22,427.45	82,500.00	104,927.45	A STATE OF THE PARTY OF THE PAR	ACRES ASSESSMENT	Company of the				1.04
	endit of the second of the sec				2.	Barangay 20% DF		200	402,909.80						104927.45		
		e asker steel her de				BDRRMF		4.8	30,600.00	104,927.45				1		+1, 5	
			RAND TO	TAL			960,218.00	561,122.00	577,209.80	2,098,549.00	200000000000000000000000000000000000000						1 A

Prepared by:

Noted by:

ALEXANDER R.SADIWA
Chairman Committee On Appropriation

Attested by:

TOBIAS N. MANGARING

Punong Barangay

	10		Sched	dule of			Amount of Climate Change										
Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Start Date	Completion	Expected Outputs	Funding Source	Personal Services (PS)	Maintenanc e & Other Operating Expenses (MOOE)	Amount Capital Outlay (CO)	Total	Climate Change Adaptation		Туроlogy Code	MDRRM	Amount	sc & PWD	AID
1000	GENERAL PUBLIC SERVICES SECTOR			22.02 N 0.7		1 - 10. 1				The second of				<u> </u>	<u> </u>	<u> </u>	1_
	Performance Based Bonus	Barangay	Jan	Dec	PBB of 11 Barangay Officials paid	FFS	-55000		710	(55,000.00)	F	Τ	T			F	T
	Honorarium of Administrative Ass.	Barangay	Jan.	Dec.	Honorarium of Admin.Staff	FFS	-44,400		,1	(44,400.00)		-	HE .	-		4	-
	Barangay Founding Anniversary	Barangay	Oct	Oct	All necessary activities conducted	FFS	-Aumente	-50000		(50,000.00)		1.01	1				+
	Acquisition of IT equipment	Barangay	April	Jine	1 unit of projector purchased	FFS			(50,000.00)	(50,000.00)		1	1-1	5	+		+-
	Acquisition of solar power panel	Barangay	April	June	5 solar panels acquired	FFS			(40,000.00)	(40,000.00)		RE	VEN'ED \	C. L	-	+	+-
1000-6	Purchased of monoblock and chairs	Barangay/muni cipal	Jan	Dec	11 sets of monoblock table and chairs of barangay officials purchased	FFS			(50,000.00)	(50,000.60)		DATE BY	AR 1	2018 -Wom			
1000-7	Construction of waiting shed	Barangay/muni cipal	Jan	Dec	Waiting Shade of 6 sitios constructed	FFS			(500,000.00)	(500,000.00)		18 64 7	MINGOR		-		
	Construction of Barangay outpost w/2nd floor at sitio Dac	Barangay/muni cipal	July	Sept	4 square meters of barangay outpost w/2nd floor at sitio dao constructed	FFS			(500,000.00)	(500,000.00)			-			†	
1000-9	Construction of sitio marker	Barangay/muni cipal	April	June	7 units of sitio marker constructed	FFS			(70,000.00)	(70,000.00)				-			-
1000-10	Construction of boundary gate marker	Barangay/muni cipal	April	May	2 units of boundary marker constructed	FFS			(30,000.00)	(30,000.00)							\vdash
1000-11	Purchase of Lot for Barangay Market	Barangay	Jan	Dec	200 square meter of lot purchased	. FFS	<u> </u>		(150,000.00)	(150,000.00)		-			 	+	
1000-12	Acquisition of Barangay Patrol Vehicle	Barangay	Jan	Dec	1 unit of patrol vehicle acquired	FFS	 		(200,000.00)	(200,000.00)		0 30 64 K	yuz-n		+	 	+
	Purchase of Lot for Construction of Solar Dryer	Barangay	Jan	Dec	256 square meter of lot purchased	FFS			(300,000.00)	(300,000.00)						-	
	Purchase of Lot for Construction of Multi- purpose Building	Barangay	Jan	Dec	256 square meter of lot purchased	FFS			(300,000.00)	(300,000.00)	,						\dagger
		SUB	TOTAL	Talk (Eller		FFS	-99400	-50000	-2190000	-2339400	- 1 TO 1 T	21/19/2010	Salver is	2000 A DECEMBER 200		O ESPERANTE SPAN	100
3000	SOCIAL SERVICES SECTOR							ALCOHOL: SHOEL						LUC			i peres
	Construction of Day Care Center (Sitio Centro)	Barangay	April	June	8m x 12m of Day Care Center constructed	FFS			(500,000.00)	(500,000.00)				-	T		
	Purchase of Assistive Device for Persons With Disability	Barangay	April/ Oct	. April/ Oct	5 units of wheel chairs purchased	FFS			(50,000.00)	(50,000.00)		1		19	<u> </u>		†
3000-3	Liveihood program for women	Municipal	Jan	Dec	All necessary livelihood program for women conducted	FFS			(100,000.00)	(100,000.00)					1		
		SUB	TOTAL			FFS		-7	-650000	-650000		1			1007	+	g)Erce
	ECONOMIC SERVICES SECTOR				A STATE OF THE STA								-		A. S.		
	Infrastructure Services					T			l		1	T	Т	I	T	1	T
	Construction of concrete fence of brgy. ha!l with bulbwire	Barangay	Feb	June	200 meters of concrete fence constructed at brgy. hall	FFS	-		(200,000.00)	(200,000.00))						1
	Acquisition of cement mixer	Barangay	March	June	1 set cement mixer (1 bagger) acquired	FFS			(70,000.00)	(70,000.00)				<u></u>	 	+	+
	Rehabilitation of Barangay market	Barangay	July	August	1 barangay market rehabilitated	FFS			(40,000.00)	(40,000.00)		<u> </u>			-	+	+
8000-1-4	Concreting of Farm to Market Road (Sitio Sta. Clara)	Barangay	Jan	Dec	1 kilometers of road concreted	FFS			-5000000	-5000000					-		
	Concreting of Provincial Road (Sitio Isok I and Sitio Isok II)	Barangay/ PGOrM	Jan	Dec	2 kilometers of road concreted	FFS			(10,000,000.00)	-10000000		4				1	+
8000-1-6	Construction of Open Canal with Riprapping (Sitio Sta. Clara)	Barangay	Jan	Dec	1 kilometers of road concreted	FFS	-5-12		-5000000	-5000000					1.00	-1-0	+
8000-1-7	Electrification Project (Isok I and Sta. Clara)	ORMECO/ Barangay	Jan	Dec	40 electric posts installed	FFS			-5000000	-5000000)				The second secon	1	1
8000-1-8	Construction of Solar Dryer	Barangay	Jan	Dec	256 square meter of solar dryer constructed	FFS	1	 	-1200000	-1200000	 	+	+			+	+
8000-1-9	Construction of Multi-Purpose Building	Barangay/	July	Sept	256 square meters of multi-purpose building	FFS		1	-3500000	-3500000		1	1	 		-	+
0000-1-0		PGOrM			constructed	1		1			1	4		l.			1
8000-1-10	Construction of stage roofing	PGOrM Barangay	April	May	constructed 14m x 14 m of stage roofing constructed	FFS		<u> </u>	(85,000.29)	(85,000.00		1					+

APPONIO O	2			dule of entation					Amount	Amount		mate Change As			Amount	of PPAs	,
Reference Code	Department Start Date	Start Date	Completio n Date	Fynected (IIIInuits	Funding Source	Personal Services (PS)	Maintenanc e & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	MDRRM	GAD	SC & PWD	AIDS	
8000-1-12	Construction of open canal at sitio Bulaklakan	Barangay	July	Sept	50 meters of open canal constructed at sitio Bulaklakan	FFS			(120,000.00)	(120,000.00)					Salah (
8000-1-13	Riprapping at sitio Dao	Barangay	July	Sept	100 meters of riprapping at sitio dao	FFS			(200,000.00)	(200,000.00)		OF THE	101		40 € 944. 1410	Minary.	
	Riprapping at sitio Isok 1	Barangay	July	Sept	100 meters of ripprapping at sitio Isok 1	FFS			(200,000.00)	(200,000.00)		3/0505	-				
8000-1-15	Construction of hanging bridge at sitio isok 2	BarangayPGOr M	July	Oct.	200 meters of hanging bridge constructed at sitio isok2	FFS			(500,000.00)	(500,000.00)		REGE!	1 5	D18			
8000-1-16	Construction of pathway at 6 sitios	Barangay/PGO rM/Municipal	July	Sept	600 meters of pathway of 6 sitios constructed	FFS.			(200,000.00)	(200,000.00)	10	85.		pm			
8000-1-17	Construction of water system	Barangay/PGO rM	Jan	Dec	Water system of barangay Rosario constructed	FFS	/*n>:		(500.000.00)	(500,000.00)		OS MIL	000				
8000-1-18	Installation of Streetlights (All sitios)	Barangay	Jan	Dec	28 post of steetlights instaled	FFS		-	(200,000.00)	(200,000.00)		ļ	-			ļ	
8000-1-19	Purchase of hand tractors	Barangay	July	Sept	3 units of hand tractor purchased	FFS	 		(120,000.00)	(120,000.00)		 					
		SUB-	TOTAL			FFS			-31720000	-31720000	Secretary and		T-90000GGS			For the content and	Charles and Charles
9000	OTHER SERVICES SECTOR						Desire 22	Cartina Maria da Cartina	A 10 40 40 40 40 40 40 40 40 40 40 40 40 40	91720000	a serious ses	All the state of the	San Bergerati	t e		Note that was to write	ervanda.
9000-1	Purchase of Rescue Vehicle	Barangay	Oct	Nov	1 Rescue vehicle purchased	FFS	<u> </u>	I	(350,000.00)	(350,000.00)	-	F	r	r	F	F	т—
9000-2	Installation of CCTV cameras	Barangay	Jan	Dec	8 CCTV cameras installed	FFS	 		(500,000.00)	(500,000.00)		<u> </u>	 			 	
		SUB-	TOTAL			FFS			-850000	-850000	如20年9年1	机 分类字子	1			0.35.27.27.27.27.2	
		TO	TAL			FES	-99400	-50000	ACTION AND ADDRESS OF THE PARTY	-34709400		0.00	0.00	0.00	0.00	0.00	0.00

Prepared by:

Noted by:

ALEXANDER R.SADIWA
Chairman Committee On Appropriation

Attested by:

TOBIAS M. MANGARING Punong Barangay



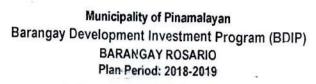


Municipality of Pinamalayan Barangay Development Investment Program (BDIP) BARANGAY ROSARIO Plan Period: 2018-2019

8	REGEIVED 2 2018 BE ALL 7:00 PM	8
019	FUNDING SOURCE	SCH

AYONY		N	Plan Period: 2018	2010			4	
ROJECT/	PROGRAM/PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/		OUTPUTS	o SUNDING COURSE	SCHEDULE OF IMPLEM	IENTATION/COST	
ILE NO.	DESCRIPTION	DEPARTMENT	2018 EXPECTED OUTPUT	2019 EXPECTED OUTPUT	FUNDING SOURCE	2018	2019	TOT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	BLIC SERVICES SECTOR					ν		(9)
1	Construction of waiting shed	BarangayPGOrM	Waiting Shade of 6 sitios constructed	Waiting Shade of 6 sitios constructed	FFS	(500,000.00)	(500,000.00)	VIII
2	Construction of Barangay outpost w/2nd floor	Barangay/PGOrM	4 square meters of barangay outpost w/2nd floor at sitio dao constructed	4 square meters of barangay outpost w/2nd floor at Sitio Centro	FFS	(500,000.00)	(500,000.00)	
3	Construction of sitio marker	Barangay	7 units of sitio marker constructed	7 units of sitio marker constructed	FFS	(70,000.00)	(70,000.00)	2.5
4	Construction of boundary gate marker	Barangay	2 units of boundary marker constructed	2 units of boundary marker constructed	FFS	(30,000.00)	(30,000.00)	
CIAL SER	RVICES SECTOR		PARTY AND ADDRESS OF THE PARTY AND ADDRESS OF			The second secon		and the second
5	Improvement of OSCA building	Barangay	1 OSCA building improved (Finshing, Instalattion of Ceiling, painting)		GAD	45,000.00		
6	Construction of Day Care Center (Sitio Centro)	Barangay	8m x 12m of Day Care Center constructed		FFS	(500,000.00)	-	
7	Purchase of Assistive Device for Persons With Disability	Barangay	5 units of wheel chairs purchased	5 units of wheel chairs purchased	FFS	(50,000.00)	(50,000.00)	
8	Livelhood program for women	Municipal	All necessary livelihood program for women conducted	All necessary livelihood program for women conducted	FFS	(100,000.00)	(100,000.00)	
ONOMIC	SERVICES LECTOR - AND A MARKET				I	La Carlo Car		
9	Road Concreting (Sitio Sta Clara)	Barangay	120 linear meters of cilmate-proofed road concreted		20% DF Barangay	150,000.00		
y 7			,*	2	20% DF Municipal	(200,000.00)		
10	Installation of Streetlights (Sitio Dao, Sitio Sta. Clara, Sitio Isok I, Sitio Isok II, Sitio Centro)	Barangay	40 streetlights installed	18 To	20% DF Barangay	269,709.80		
11	Construction of concrete fence of brgy. hall with bulbwire	Barangay	200 meters of concrete fence constructed at brgy. hall		FFS	(200,000.00)		
12	Acquisition of cement mixer	Barangay	1 set cement mixer (1 bagger) acquired	1 set cement mixer (1 bagger) acquired	FFS	(70,000.00)	(70,000.00)	
13	Rehabilitation of Barangay market	Barangay	1 barangay market rehabilitated	, , , , ,	FFS	(40,000.00)		
14	Concreting of Farm to Market Road (Sitio Sta. Clara)	Barangay	1 kilometers of road concreted	*	FFS	-5000000	E	
15	Concreting of Provincial Road (Sitio Isok I and Sitio Isok II)	Barangay/ PGOrM	2 kilometers of road concreted		FFS	-10000000		
16	Construction of Open Canal with Riprapping (Sitio Sta. Clara)	Barangay	1 kilometers of road concreted		FFS	-5000000		
17	Electrification Project (Isok I and Sta. Clara)	ORMECO/ Barangay	40 electric posts installed	W	FFS	-5000000		- F
18	Construction of Soiar Dryer	Barangay	256 square meter of solar dryer constructed	256 square meter of solar dryer constructed	FFS	-1200000	-1200000)
. 19	Construction of Multi-Purpose Building	Barangay/ PGOrM	256 square meters of multi-purpose building constructed		FFS	-3500000	À	
20	Construction of stage roofing	Barangay	14m x 14 m of stage roofing constructed		FFS	(85,000.00)		- 2









ROJECT/	PROGRAM/PROJECT/ ACTIVITY	IMPLEMENTING OFFICE	EXPECTE	D OUTPUTS		1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0
ILE NO.	DESCRIPTION	DEPARTMENT	2018	2019	FUNDING SOURCE	SCHEDULE OF IMPLEM	ENTATION/COST	- AG
(1)	(2)	(3)	EXPECTED OUTPUT	EXPECTED OUTPUT	TOTAL SCOROL	2018	2019	TOT
21	Construction of open canal at sitio Centro		(4)	(5)	(6)	(7)	(8)	- 449
	or open carter at sittle certific	Barangay	30 meters of open canal constructed at sitio Centro	30 meters of open canal constructed at sitio Centro	FFS	(85,000.00)	(85,000.00)	(9
22	Construction of open canal at sitio Bula':lakan	Barangay	50 meters of open canal constructed at sitio	150				
			Bulaklakan	50 meters of open canal constructed at sitio Bulaklakan	FFS.	(120,000.00).	(120,000.00)	
23	Riprapping at sitio Dao	Barangay	100 meters of riprapping at sitio dao					
24	Riprapping at sitio Isok 1			100 meters of riprapping at sitio dao	. FFS	(200,000.00)	(200,000.00)	
	Construction of hanging bridge at sitio isok 2		100 meters of ripprapping at sitio lsok 1	100 meters of ripprapping at sitio Isok 1	FFS	(200,000.00)	(200,000.00)	
		BarangayPGOrM	200 meters of hanging bridge constructed at sitio isok2		FFS	(500,000.00)	(-11,111,00)	
26	Construction of pathway at 6 sitios	Barangay/PGOrM/Municipa	6 9 TO 10 TO					
	, , , , , , , , , , , , , , , , , , , ,		600 meters of pathway of 6 sitios constructed	600 meters of pathway of 6 sitios constructed	FFS	(200,000.00).	(200,000.00)	a North
27	Construction of water system	Barangay/PGOrM	Water cycles of harman D.		-1 14			
	an personal services (Darangay/F GONVF	Water system of barangay Rosario constructed		FFS	(500.000.00)		
28	Installation of Streetlights (All sitios)	Barangay	29 neet of cteetlights installed	a har			ł	3
	Purchase of hand tractors		28 post of steetlights instaled	28 post of steetlights instaled	FFS	(200,000.00)	(200,000.00)	
	, stonded of fiding fractors	Barangay	3 units of hand tractor purchased		FFS	(120,000.00)	(120,000.00)	

Prepared by:

X CON

Noted by:

ALEXANDER R.SADIWA
Chairman Committee On Appropriation

Attested by

TOBIAS M. MANGARING