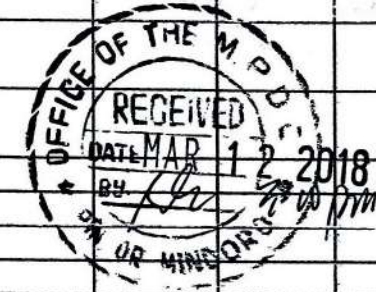




Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY ROSARIO
For Year 2018

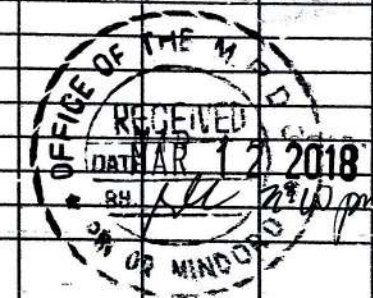
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS
1000	GENERAL PUBLIC SERVICES SECTOR																
1000-1	Executive and Legislative Services																
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of 1 Punong Barangay paid	GF	76,140.00				76,140.00						
1000-1-2	Honorarium of 7 Sangguniang Barangay Members	Barangay	Jan	Dec	Honorarium of 7 SB Members paid	GF	322,224.00				322,224.00						
1000-1-3	Honorarium of Sangguniang Kabataan President	Barangay	Jan	Dec	Honorarium of SK President paid	GF	46,032.00				46,032.00						
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of 1 Brgy. Secretary paid	GF	46,032.00				46,032.00						
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of 1 Brgy. Treasurer paid	GF	46,032.00				46,032.00						
1000-1-6	Cash Gift	Barangay	Nov	Nov	11 Barangay Officials Cash Gift paid	GF	55,000.00				55,000.00						
1000-1-7	Philhealth	Barangay	Jan	Dec	11 Barangay Officials philhealth paid	GF	15,000.00				15,000.00						
1000-1-8	Year End Bonus	Barangay	Nov	Nov	11 Barangay Officials Year End Bonus paid	GF	44,705.00				44,705.00						
1000-1-9	Mid-Year Bonus	Barangay	May	May	11 Barangay Officials Mid-Year Bonus paid	GF	44,705.00				44,705.00						
1000-1-10	Honorarium of Utility Workers	Barangay	Jan	Dec	Honorarium of 2 utility workers paid	GF	13,296.00				13,296.00						
1000-2	Administrative Services																
1000-2-1	Traveling Expenses	Barangay	Jan	Dec	All traveling expenses paid	GF		35,000.00			35,000.00						
1000-2-2	Training Expenses	Barangay	Jan	Dec	All training/seminar attended	GF											
1000-2-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies procured quarterly	GF		20,000.00			20,000.00						
1000-2-4	Electricity Expenses	Barangay	Jan	Dec	Electricity paid monthly	GF		60,283.74			60,283.74						
1000-2-5	Membership Dues and Contribution to organization	Barangay	July	July	Annual dues paid of 1 brgy. captain paid	GF		5,000.00			5,000.00						
1000-2-6	Repair & Maintenance of IT equipment and Software	Barangay	Jan	Dec	2 laptop, 1 desktop computer 1 printer repaired and maintained	GF		5,000.00			5,000.00						
1000-2-7	Repair & Main. of Roads, Highways & Bridges	Barangay	Jan	Dec	All necessary streetlights maintained	GF		8,000.00			8,000.00						
1000-2-8	Discretionary Expenses	Barangay	Jan	Dec	Discretionary expenses paid	GF		889.00			889.00						
1000-2-9	Fidelity Bond Premium	Barangay	Jan	Jan	Fidelity bond paid	GF		8,000.00			8,000.00						
1000-2-11	Other Maintenance and Other Operating Expenses	Barangay			All necessary expenses procured (Synchronize Assembly, Notarial Fees and other necessary expenses)	GF		20,000.00			20,000.00						
1000-2-12	Gasoline, Oil and Lubricants	Barangay	Jan	Dec	All necessary gasoline, oil and lubricants purchased	GF		3,000.00			3,000.00						
1000-2-13	Barangay Founding Anniversary	Barangay	Oct	Oct	1 founding anniversary conducted	GF		20,000.00			20,000.00						
SUBTOTAL						GF	709,166.00	245,546.11	0.00	957,092.71							
3000	SOCIAL SERVICES SECTOR																
3000-1	Social Welfare Services																
3000-1-1	Honorarium of day care worker	Barangay	Jan	Dec	Honorarium of 1 Day Care Worker	GF	25,164.00				25,164.00				25164		
3000-1-2	Office Supplies Expenses	Barangay	Jan	Dec	All needed office supplies of Day Care Center purchased	GF		4,000.00			4,000.00						
3000-1-3	Maintenance of Day Care	Barangay	Jan	Dec	1 Day care center maintained	GF		10,000.00			10,000.00						
3000-1-4	Training & Seminars Expenses	Barangay	Jan	Dec	Training & Seminar of 1 DCW	GF		3,000.00			3,000.00						
3000-2	Health and Nutrition Program																
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 14 Barangay Health Worker	GF	93,072.00				93,072.00				93072		
3000-2-2	Supplemental Feeding	Barangay	June	Oct	60 malnourished children provided with supplemental feeding	GF		20,145.49			20,145.49						
3000-2-3	Purchase of Furniture & Fixture	Barangay	July	July	1 set of gas stove purchased	GF			5,000.00		5,000.00				8,000.00		
3000-3	Peace and Order Services																
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 14 Brgy. Tanod paid	GF	93,072.00				93,072.00						
3000-3-2	Other Supplies Expenses & maintenance of peace & order	Barangay	Jan	Dec	Uniform of 14 Tanods and flashlights purchased	GF		8,000.00			8,000.00						
3000-3-3	Honorarium of Lupon Tagapamayapa	Barangay	Jan	Dec	Honorarium of 8 Lupon Tagapamayapa paid	GF	27,744.00				27,744.00						





Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY ROSARIO
For Year 2018

Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS
3000-3-4	Honorarium of BHRAO	Barangay	Jan	Dec	Honorarium of 1 BRHAO paid	GF	12,000.00			12,000.00							
3000-4	Youth and Sports Development																
3000-4-1	Training/Seminar Expenses	SK	Jan	Dec	2 training/Seminar attended	SK Fund		15,000.00		15,000.00							
3000-4-2	Linggo ng Kabataan	SK	Oct	Nov	Linggo ng Kabataan participated	SK Fund		5,000.00		5,000.00							
3000-4-3	Employability and Skills Training	SK	April	Nov.	20 out-of-school youth trained	SK Fund		10,000.00		10,000.00							
3000-4-4	Anti Drug abuse campaign	SK	Jan.	Dec.	All necessary symposium on anti drug campaign conducted	SK Fund		10,000.00		10,000.00							
3000-4-5	Sports Activities	SK	April	Nov.	1 Sports activities conducted	SK Fund		60,000.00		60,000.00							
3000-4-6	Other Expenses	SK	April	Nov.	All necessary other expenses paid	SK Fund		17,198.54		17,198.54							
3000-4-7	Membership dues & contribution	SK	Dec.	Dec.	membership dues paid	SK Fund		3,598.40		3,598.40							
3000-4-8	Participation to Municipal Founding Anniversary	SK	April	April	Municipal Founding Anniversary participation expenses paid	SK Fund		19,057.96		19,057.96							
3000-4-9	Sports Equipment	SK	March	Nov.	All necessary sport equipment and supplies needed purchased	SK Fund			10,000.00	10,000.00							
3000-4-10	Maintenance of basketball Court (Sitio bulaklakan)	SK	March	Dec.	1 basketball court maintained	SK Fund		20,000.00		20,000.00							
3000-4-11	Other Similar Youth-Related Development Programs and Projects	SK	March	Dec.	400 household plates purchased and distributed	SK Fund			40,000.00	40,000.00							
3000-5	Gender and Development																
3000-5-1	Improvement of OSCA building	Barangay	March	Nov.	1 OSCA building improved (Finishing, Instalation of Ceiling, painting)				45,000.00	45,000.00					45000	45,000.00	
3000-5-2	Purchase of Medicines	Barangay	March	Dec.	All needed medicines purchased	GAD		19,927.45		19,927.45					19927.45	19,927.45	
3000-5-3	Purchase of Furniture and Fixture for Senior Citizens' Hall	Barangay															
3000-5-3-1	a. Water Dispenser	Barangay	March	Dec.	1 unit of water dispenser purchased	GAD			3,500.00	3,500.00					3,500.00	3,500.00	
3000-5-3-2	b. Gas Stove	Barangay	March	Dec.	1 unit of gas stove purchased	GAD			3,000.00	3,000.00					3,000.00	3,000.00	
3000-5-3-3	c. Chairs	Barangay	March	Dec.	70 pieces of chairs purchased	GAD			28,000.00	28,000.00					28000	28,000.00	
3000-5-3-4	d. Stand Fan	Barangay	March	Dec.	2 units of stand fan purchased	GAD			3,000.00	3,000.00					3,000.00	3,000.00	
3000-5-3	Other Supplies Expenses for Senior Citizens' Hall	Barangay	March	Dec.	All necessary kitchen utensils purchased	GAD		2,500.00		2,500.00					2,500.00	2,500.00	
SUBTOTAL						GF	251,052.00	45,985.49	5,000.00	302,037.49					104,927.45	104,927.45	
						SK Fund	-	169,854.90	40,000.00	209,854.90							
						GAD	-	22,427.45	82,500.00	104,927.45					104927.45	-	
8000	ECONOMIC SERVICES SECTOR																
8000-1	Infrastructure Services																
8000-1-1	Road Concreting (Sitio Sta Clara)	Barangay	Apr	Jun	120 linear meters of climate-proofed road concreted	20% DF Barangay			150,000.00	150,000.00	150,000.00		A634-03				
						20% DF Municipal			(200,000.00)	(200,000.00)			A634-03				
8000-1-2	Installation of Streetlights (Sitio Dao, Sitio Sta. Clara, Sitio Isok I, Sitio Isok II, Sitio Centro)	Barangay	July	Dec	40 streetlights installed	20% DF Barangay				252,909.80							
SUB-TOTAL						Barangay				402,909.80							
9000	OTHER SERVICES SECTOR																
9000-1	Barangay Disaster Risk Reduction Management																
9000-1-1	Disaster Prevention & Mitigation																
9000-1-1-1	BDRRMC Trainings and Seminars	Barangay	Jan	May	All BDRRMC training/seminar attended	BDRRMF											
9000-1-2	Disaster Preparedness							20,734.49									






Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY ROSARIO
For Year 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs			
			Start Date	Completi on Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS
9000-1-2-1	Purchase of emergency lights	Barangay	Feb	Feb	10 emergency lights purchased	BDRRMF			30,000.00	30,000.00				30,000.00			
9000-1-2-2	Purchased of relief goods	Barangay	Jan	Dec.	All necessary relief goods such as sacks of rice, can goods & other purchased	BDRRMF		22,714.72		22,714.72				22,714.72			
9000-1-3	Disaster Response																
9000-1-3-1	Provision of foods and medicines to victims of disaster and calamities	Barangay	Jan	Dec.	All necessary canned goods, noodles, rice, water and medicines purchased and distributed to victim of calamities	BDRRMF		12,212.73		12,212.73				12,212.73			
9000-1-4	Disaster Rehabilitation and Recovery																
9000-1-4-1	Provision of construction materials to victims of calamities	Barangay	Jan	Dec.	All necessary construction materials provided to victim of calamities	BDRRMF											
								19,265.51									
SUB-TOTAL						BDRRMF			30,000.00	104,927.45							
TOTAL						GF	960,218.00	293,912.20	5,000.00	1,259,130.20							
						SK Fund		169,854.90	40,000.00	209,854.90							
						GAD		22,427.45	82,500.00	104,927.45							
						Barangay 20% DF			402,909.80	402,909.80					104,927.45		
						BDRRMF			30,000.00	104,927.45							
GRAND TOTAL							960,218.00	561,122.00	577,209.80	2,098,549.00	402,909.80				104,927.45	0.00	


Prepared by:


JENNIFER D. ESPIRITU
Barangay Secretary

Noted by:


ALEXANDER R. SADIWA
Chairman Committee On Appropriation

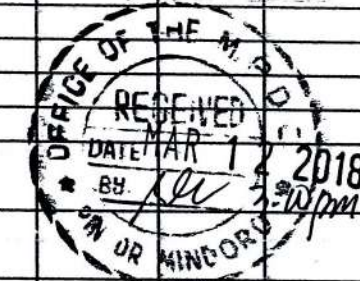
Attested by:


TOBIAS M. MANGARING
Punong Barangay



Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY ROSARIO
For Year 2018

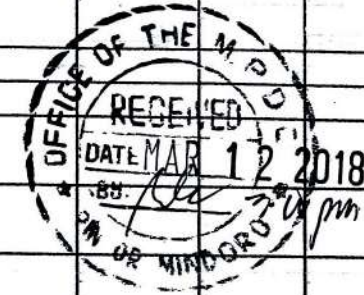
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS
1000	GENERAL PUBLIC SERVICES SECTOR																
1000-1	Performance Based Bonus	Barangay	Jan	Dec	PBB of 11 Barangay Officials paid	FFS	-55000				(55,000.00)						
1000-2	Honorarium of Administrative Ass.	Barangay	Jan.	Dec.	Honorarium of Admin.Staff	FFS	-44,400				(44,400.00)						
1000-3	Barangay Founding Anniversary	Barangay	Oct	Oct	All necessary activities conducted	FFS		-50000			(50,000.00)						
1000-4	Acquisition of IT equipment	Barangay	April	June	1 unit of projector purchased	FFS				(50,000.00)	(50,000.00)						
1000-5	Acquisition of solar power panel	Barangay	April	June	5 solar panels acquired	FFS				(40,000.00)	(40,000.00)						
1000-6	Purchased of monoblock and chairs	Barangay/municipal	Jan	Dec	11 sets of monoblock table and chairs of barangay officials purchased	FFS				(50,000.00)	(50,000.00)						
1000-7	Construction of waiting shed	Barangay/municipal	Jan	Dec	Waiting Shade of 6 sitios constructed	FFS				(500,000.00)	(500,000.00)						
1000-8	Construction of Barangay outpost w/2nd floor at sitio Dao	Barangay/municipal	July	Sept	4 square meters of barangay outpost w/2nd floor at sitio dao constructed	FFS				(500,000.00)	(500,000.00)						
1000-9	Construction of sitio marker	Barangay/municipal	April	June	7 units of sitio marker constructed	FFS				(70,000.00)	(70,000.00)						
1000-10	Construction of boundary gate marker	Barangay/municipal	April	May	2 units of boundary marker constructed	FFS				(30,000.00)	(30,000.00)						
1000-11	Purchase of Lot for Barangay Market	Barangay	Jan	Dec	200 square meter of lot purchased	FFS				(150,000.00)	(150,000.00)						
1000-12	Acquisition of Barangay Patrol Vehicle	Barangay	Jan	Dec	1 unit of patrol vehicle acquired	FFS				(200,000.00)	(200,000.00)						
1000-13	Purchase of Lot for Construction of Solar Dryer	Barangay	Jan	Dec	256 square meter of lot purchased	FFS				(300,000.00)	(300,000.00)						
1000-14	Purchase of Lot for Construction of Multi-purpose Building	Barangay	Jan	Dec	256 square meter of lot purchased	FFS				(300,000.00)	(300,000.00)						
SUBTOTAL						FFS	-99400	-50000	-2190000	-2339400							
3000	SOCIAL SERVICES SECTOR																
3000-1	Construction of Day Care Center (Sitio Centro)	Barangay	April	June	8m x 12m of Day Care Center constructed	FFS				(500,000.00)	(500,000.00)						
3000-2	Purchase of Assistive Device for Persons With Disability	Barangay	April/ Oct	April/ Oct	5 units of wheel chairs purchased	FFS				(50,000.00)	(50,000.00)						
3000-3	Livelihood program for women	Municipal	Jan	Dec	All necessary livelihood program for women conducted	FFS				(100,000.00)	(100,000.00)						
SUBTOTAL						FFS			-650000	-650000							
8000	ECONOMIC SERVICES SECTOR																
8000-1	Infrastructure Services																
8000-1-1	Construction of concrete fence of brgy. hall with bulbwire	Barangay	Feb	June	200 meters of concrete fence constructed at brgy. hall	FFS				(200,000.00)	(200,000.00)						
8000-1-2	Acquisition of cement mixer	Barangay	March	June	1 set cement mixer (1 bagger) acquired	FFS				(70,000.00)	(70,000.00)						
8000-1-3	Rehabilitation of Barangay market	Barangay	July	August	1 barangay market rehabilitated	FFS				(40,000.00)	(40,000.00)						
8000-1-4	Concreting of Farm to Market Road (Sitio Sta. Clara)	Barangay	Jan	Dec	1 kilometers of road concreted	FFS				-5000000	-5000000						
8000-1-5	Concreting of Provincial Road (Sitio Isok I and Sitio Isok II)	Barangay/ PGO/M	Jan	Dec	2 kilometers of road concreted	FFS				(10,000,000.00)	-10000000						
8000-1-6	Construction of Open Canal with Riprapping (Sitio Sta. Clara)	Barangay	Jan	Dec	1 kilometers of road concreted	FFS				-5000000	-5000000						
8000-1-7	Electrification Project (Isok I and Sta. Clara)	ORMECO/ Barangay	Jan	Dec	40 electric posts installed	FFS				-5000000	-5000000						
8000-1-8	Construction of Solar Dryer	Barangay	Jan	Dec	256 square meter of solar dryer constructed	FFS				-1200000	-1200000						
8000-1-9	Construction of Multi-Purpose Building	Barangay/ PGO/M	July	Sept	256 square meters of multi-purpose building constructed	FFS				-3500000	-3500000						
8000-1-10	Construction of stage roofing	Barangay	April	May	14m x 14 m of stage roofing constructed	FFS				(85,000.00)	(85,000.00)						
8000-1-11	Construction of open canal at sitio Centro	Barangay	July	Sept	30 meters of open canal constructed at sitio Centro	FFS				(85,000.00)	(85,000.00)						





Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY ROSARIO
For Year 2018

Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS
8000-1-12	Construction of open canal at sitio Bulaklakan	Barangay	July	Sept	50 meters of open canal constructed at sitio Bulaklakan	FFS			(120,000.00)	(120,000.00)							
8000-1-13	Riprapping at sitio Dao	Barangay	July	Sept	100 meters of riprapping at sitio dao	FFS			(200,000.00)	(200,000.00)							
8000-1-14	Riprapping at sitio Isok 1	Barangay	July	Sept	100 meters of riprapping at sitio Isok 1	FFS			(200,000.00)	(200,000.00)							
8000-1-15	Construction of hanging bridge at sitio isok 2	Barangay/PGOr M	July	Oct.	200 meters of hanging bridge constructed at sitio isok2	FFS			(500,000.00)	(500,000.00)							
8000-1-16	Construction of pathway at 6 sitios	Barangay/PGOrM/Municipal	July	Sept	600 meters of pathway of 6 sitios constructed	FFS			(200,000.00)	(200,000.00)							
8000-1-17	Construction of water system	Barangay/PGOrM	Jan	Dec	Water system of barangay Rosario constructed	FFS			(500,000.00)	(500,000.00)							
8000-1-18	Installation of Streetlights (All sitios)	Barangay	Jan	Dec	28 post of streetlights installed	FFS			(200,000.00)	(200,000.00)							
8000-1-19	Purchase of hand tractors	Barangay	July	Sept	3 units of hand tractor purchased	FFS			(120,000.00)	(120,000.00)							
SUB-TOTAL						FFS			-31720000	-31720000							
9000	OTHER SERVICES SECTOR																
9000-1	Purchase of Rescue Vehicle	Barangay	Oct	Nov	1 Rescue vehicle purchased	FFS			(350,000.00)	(350,000.00)							
9000-2	Installation of CCTV cameras	Barangay	Jan	Dec	8 CCTV cameras installed	FFS			(500,000.00)	(500,000.00)							
SUB-TOTAL						FFS			-850000	-850000							
TOTAL						FFS	-99400	-50000	-34560000	-34709400	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Prepared by:

JENNIFER D. ESPIRITU
Barangay Secretary

Noted by:

ALEXANDER R. SADIWA
Chairman Committee On Appropriation

Attested by:

TOBIAS M. MANGARING
Punong Barangay



Municipality of Pinamalayan
Barangay Development Investment Program (BDIP)
BARANGAY ROSARIO
Plan Period: 2018-2019



IP Form 1-BDIP 2018

PROJECT/ FILE NO.	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	EXPECTED OUTPUTS		FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST		TOTAL
			2018	2019		2018	2019	
			EXPECTED OUTPUT	EXPECTED OUTPUT		(7)	(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GENERAL PUBLIC SERVICES SECTOR								
1	Construction of waiting shed	Barangay/PGOrM	Waiting Shade of 6 sitios constructed	Waiting Shade of 6 sitios constructed	FFS	(500,000.00)	(500,000.00)	
2	Construction of Barangay outpost w/2nd floor	Barangay/PGOrM	4 square meters of barangay outpost w/2nd floor at sitio dao constructed	4 square meters of barangay outpost w/2nd floor at Sitio Centro	FFS	(500,000.00)	(500,000.00)	
3	Construction of sitio marker	Barangay	7 units of sitio marker constructed	7 units of sitio marker constructed	FFS	(70,000.00)	(70,000.00)	
4	Construction of boundary gate marker	Barangay	2 units of boundary marker constructed	2 units of boundary marker constructed	FFS	(30,000.00)	(30,000.00)	
SOCIAL SERVICES SECTOR								
5	Improvement of OSCA building	Barangay	1 OSCA building improved (Finishing, Instalaltion of Ceiling, painting)		GAD	45,000.00		
6	Construction of Day Care Center (Sitio Centro)	Barangay	8m x 12m of Day Care Center constructed		FFS	(500,000.00)		
7	Purchase of Assistive Device for Persons With Disability	Barangay	5 units of wheel chairs purchased	5 units of wheel chairs purchased	FFS	(50,000.00)	(50,000.00)	
8	Livelihood program for women	Municipal	All necessary livelihood program for women conducted	All necessary livelihood program for women conducted	FFS	(100,000.00)	(100,000.00)	
ECONOMIC SERVICES SECTOR								
9	Road Concreting (Sitio Sta Clara)	Barangay	120 linear meters of cilmate-proofed road concreted		20% DF Barangay	150,000.00		
					20% DF Municipal	(200,000.00)		
10	Installation of Streetlights (Sitio Dao, Sitio Sta. Clara, Sitio Isok I, Sitio Isok II, Sitio Centro)	Barangay	40 streetlights installed		20% DF Barangay	269,709.80		
11	Construction of concrete fence of brgy. hall with bulbwire	Barangay	200 meters of concrete fence constructed at brgy. hall		FFS	(200,000.00)		
12	Acquisition of cement mixer	Barangay	1 set cement mixer (1 bagger) acquired	1 set cement mixer (1 bagger) acquired	FFS	(70,000.00)	(70,000.00)	
13	Rehabilitation of Barangay market	Barangay	1 barangay market rehabilitated		FFS	(40,000.00)		
14	Concreting of Farm to Market Road (Sitio Sta. Clara)	Barangay	1 kilometers of road concreted		FFS	-5000000		
15	Concreting of Provincial Road (Sitio Isok I and Sitio Isok II)	Barangay/ PGOrM	2 kilometers of road concreted		FFS	-10000000		
16	Construction of Open Canal with Riprapping (Sitio Sta. Clara)	Barangay	1 kilometers of road concreted		FFS	-5000000		
17	Electrification Project (Isok I and Sta. Clara)	ORMECO/ Barangay	40 electric posts installed		FFS	-5000000		
18	Construction of Soiar Dryer	Barangay	256 square meter of solar dryer constructed	256 square meter of solar dryer constructed	FFS	-1200000	-1200000	
19	Construction of Multi-Purpose Building	Barangay/ PGOrM	256 square meters of multi-purpose building constructed		FFS	-3500000		
20	Construction of stage roofing	Barangay	14m x 14 m of stage roofing constructed		FFS	(85,000.00)		



Municipality of Pinamalayan
Barangay Development Investment Program (BDIP)
BARANGAY ROSARIO
Plan Period: 2018-2019



IP Form 1- BDIP 2018

PROJECT/ FILE NO.	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	EXPECTED OUTPUTS		FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST		TOTAL
			2018	2019		2018	2019	
			EXPECTED OUTPUT	EXPECTED OUTPUT		(7)	(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21	Construction of open canal at sitio Centro	Barangay	30 meters of open canal constructed at sitio Centro	30 meters of open canal constructed at sitio Centro	FFS	(85,000.00)	(85,000.00)	
22	Construction of open canal at sitio Bulaklakan	Barangay	50 meters of open canal constructed at sitio Bulaklakan	50 meters of open canal constructed at sitio Bulaklakan	FFS	(120,000.00)	(120,000.00)	
23	Riprapping at sitio Dao	Barangay	100 meters of riprapping at sitio dao	100 meters of riprapping at sitio dao	FFS	(200,000.00)	(200,000.00)	
24	Riprapping at sitio Isok 1	Barangay	100 meters of riprapping at sitio Isok 1	100 meters of riprapping at sitio Isok 1	FFS	(200,000.00)	(200,000.00)	
25	Construction of hanging bridge at sitio isok 2	Barangay/PGOrM	200 meters of hanging bridge constructed at sitio isok2		FFS	(500,000.00)		
26	Construction of pathway at 6 sitios	Barangay/PGOrM/Municipa	600 meters of pathway of 6 sitios constructed	600 meters of pathway of 6 sitios constructed	FFS	(200,000.00)	(200,000.00)	
27	Construction of water system	Barangay/PGOrM	Water system of barangay Rosario constructed		FFS	(500,000.00)		
28	Installation of Streetlights (All sitios)	Barangay	28 post of steetlights instaled	28 post of steetlights instaled	FFS	(200,000.00)	(200,000.00)	
29	Purchase of hand tractors	Barangay	3 units of hand tractor purchased		FFS	(120,000.00)	(120,000.00)	

Prepared by:

JENNIFER D. ESPIRITU
Barangay Secretary

Noted by:

ALEXANDER R. SADIWA
Chairman Committee On Appropriation

Attested by:

TOBIAS M. MANGARING
Punong Barangay