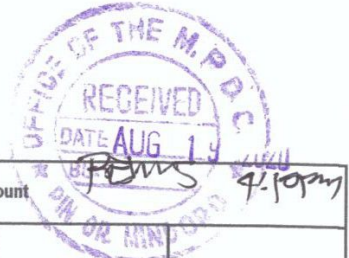


FY 2020 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

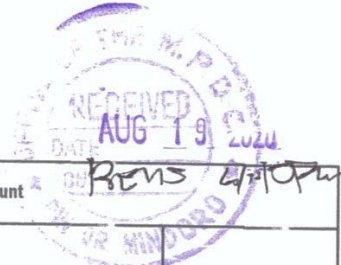
Barangay: **ROSARIO**
City/Municipality: **PINAMALAYAN**
Province: **ORIENTAL MINDORO**



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1000	GENERAL PUBLIC SERVICES SECTOR									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of 1 Punong Barangay paid	GF	92,136.00			92,136.00
1000-1-2	Honorarium of 7 Barangay Councilors	Barangay	Jan	Dec	Honorarium of 7 Barangay Councilors paid	GF	389,928.00			389,928.00
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	Barangay	Jan	Dec	Honorarium of SK Chairperson paid	GF	55,704.00			55,704.00
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of 1 Barangay Secretary paid	GF	55,704.00			55,704.00
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of 1 Barangay Treasurer paid	GF	55,704.00			55,704.00
1000-1-6	Cash Gift	Barangay	Nov	Nov	11 Barangay Officials Cash Gift paid	GF	55,000.00			55,000.00
1000-1-7	Philhealth Contributions	Barangay	Jan	Dec	11 Barangay Officials Philhealth Contributions paid	GF	23,000.00			23,000.00
1000-1-8	Year End Bonus	Barangay	Nov	Nov	11 Barangay Officials Year End Bonus paid	GF	54,098.00			54,098.00
1000-1-9	Mid-Year Bonus	Barangay	May	May	11 Barangay Officials Mid-Year Bonus paid	GF	54,098.00			54,098.00
1000-1-10	Other Personnel Benefits	Barangay	Jan	Dec	Other Personnel Benefits paid	GF	200,000.00			200,000.00
1000-1-11	Honorarium of Utility Workers	Barangay	Jan	Dec	Honorarium of 2 Utility Workers paid	GF	16,080.00			16,080.00
1000-1-12	Performance Enhancement Incentives	Barangay	Jan	Dec	PEI of 11 Barangay Officials paid	GF	200,000.00			200,000.00
1000-1-13	Performance Based Bonus	Barangay	Jan	Dec	PBB of 11 Barangay Officials paid	GF	200,000.00			200,000.00
1000-1-14	Hazard Pay	Barangay	Jan	Dec	Hazard Pay of Barangay Officials and Frontliners paid	GF	1,000,000.00			1,000,000.00
1000-2	Administrative Services									
1000-2-1	Traveling Expenses	Barangay	Jan	Dec	All necessary traveling expenses paid	GF		50,000.00		50,000.00
1000-2-2	Training Expenses	Barangay	Jan	Dec	All necessary trainings/seminars attended	GF		120,000.00		120,000.00
1000-2-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies procured	GF		100,000.00		100,000.00
1000-2-4	Electricity Expenses	Barangay	Jan	Dec	Electricity expenses paid monthly	GF		100,000.00		100,000.00
1000-2-5	Internet Expenses	Barangay	Jan	Dec	Internet expenses paid monthly	GF		50,000.00		50,000.00
1000-2-6	Membership Dues and Contribution to Organization	Barangay	July	July	Annual dues paid of 1 Barangay Captain paid	GF		10,000.00		10,000.00
1000-2-7	Repair and Maintenance of ICT Equipment and Software	Barangay	Jan	Dec	2 laptops, 1 desktop computer and 1 printer repaired and maintained	GF		15,000.00		15,000.00

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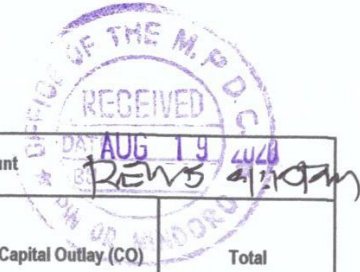
Barangay: **ROSARIO**
City Municipality: **PINATUBALAN**
Province: **ORIENTAL MINDORO**



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
100-2-8	Repair and Maintenance of Motor Vehicle	Barangay	Jan	Dec	1 patrol vehicle and 1 car repaired and maintained	GF		100,000.00		100,000.00
100-2-9	Repair and Maintenance of Roads, Highways & Bridges	Barangay	Jan	Dec	All necessary roads, pathways, open canal and streetlights repaired and maintained	GF		1,300,000.00		1,300,000.00
100-2-10	Fuel, Oil and Lubricants Expenses	Barangay	Jan	Dec	All necessary fuel, oil and lubricants procured	GF		100,000.00		100,000.00
100-2-11	Discretionary Expenses	Barangay	Jan	Dec	Discretionary expenses paid	GF		1,300,000.00		1,300,000.00
100-2-12	Fidelity Bond Premium	Barangay	Jan	Jan	Fidelity Bond Premium paid	GF		6,000.00		6,000.00
100-2-13	Medical Benefits	Barangay	Jan	Dec	All Barangay Official Medical Benefits paid	GF		100,000.00		100,000.00
100-2-14	Other Supplies and Materials Expenses	Barangay	Jan	Dec	All necessary uniforms and ID for barangay officials and appointees purchased	GF		50,000.00		50,000.00
		Barangay	Jan	Dec	All necessary other supplies and materials expenses	GF/FS		100,000.00		
100-3	Property, Plant and Equipment									
100-3-1	Purchase of 1 unit Laptop with printer	Barangay	Jan	Dec	1 unit laptop with printer procured	GF			49,000.00	49,000.00
100-3-2	Purchase of 1 unit Projector	Barangay	Jan	Dec	1 unit projector procured	GF/FS			50,000.00	50,000.00
100-3-3	Purchase of 1 unit Aircondition	Barangay	Jan	Dec	1 unit Floor-Mounted Aircondition procured	GF/FS			50,000.00	50,000.00
100-4	Barangay Founding Anniversary	Barangay	Oct	Oct	All necessary activities conducted	GF/FS		100,000.00		100,000.00
100-5	Acquisition of Solar Power Panel	Barangay	April	June	5 solar panels acquired	GF/FS			40,000.00	40,000.00
100-6	Construction of Concrete Fence of Barangay Hall with bulbwire	Barangay	Feb	June	240 meters of concrete fence constructed at brgy. hall	GF/FS			400,000.00	400,000.00
100-7	Construction of Waiting shed	Barangay/municipal	Jan	Dec	Waiting Shade of 6 sitiks constructed	GF/FS			500,000.00	500,000.00
100-8	Construction of Barangay outpost w/2nd floor at sitio Dao	Barangay/municipal	July	Sept	4 square meters of barangay outpost w/2nd floor at sitio Dao constructed	GF/FS			500,000.00	500,000.00
100-9	Construction of sitio marker	Barangay/municipal	April	June	7 units of sitio marker constructed	GF/FS			70,000.00	70,000.00

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1000-10	Construction of boundary gate marker	Barangay/municipal	April	May	2 units of boundary marker constructed	GF/FFS			30,000.00	30,000.00
1000-11	Purchase of Lot for Barangay Market	Barangay	Jan	Dec	200 square meter of lot purchased	GF/FFS			150,000.00	150,000.00
1000-12	Acquisition of Barangay Patrol Vehicle W/ 4 Wheels	Barangay	Jan	Dec	1 unit of patrol vehicle acquired	GF/FFS			1,000,000.00	1,000,000.00
1000-13	Purchase of Lot for Construction of Solar Dryer	Barangay	Jan	Dec	256 square meter of lot purchased	GF/FFS			500,000.00	500,000.00
1000-14	Purchase of Lot for Construction of Multi-purpose Building	Barangay	Jan	Dec	256 square meter of lot purchased	GF/FFS			500,000.00	500,000.00
SUB-TOTAL						GF	2,451,452.00	2,301,000.00	3,839,000.00	8,491,452.00
3000	SOCIAL SERVICES SECTOR									
3000-1	Social Welfare Services									
3000-1-1	Honorarium of Child Development Worker	Barangay	Jan	Dec	Honorarium of 1 Child Development Worker paid	GF	30,456.00			30,456.00
3000-1-2	Office Supplies Expenses	Barangay	Jan	Dec	All needed office supplies of Child Development Center purchased	GF		10,000.00		10,000.00
3000-2	Health and Nutrition Program									
3000-2-1	Honorarium of Barangay Health Workers	Barangay	Jan	Dec	Honorarium of 14 Barangay Health Workers paid	GF	112,560.00			112,560.00
3000-2-2	Supplemental Feeding Program (1% BCPC)	Barangay	Jun	Oct	0-3 yrs.old supplemental feeding	1%BCPC		11,287.71		11,287.71
3000-2-3	Purchase of 1 unit of Filing Cabinet for Barangay Health Center	Barangay	Jul	Dec	1 Filing Cabinet purchased	GF			10,000.00	10,000.00
3000-2-4	Purchase of 2 units of Weighing Scale	Barangay	Jan	Dec	2 units of weighing scale purchased	GF		5,000.00		5,000.00
3000-3	Peace and Order Services									
3000-3-1	Honorarium of Barangay Tanods	Barangay	Jan	Dec	Honorarium of 14 Barangay Tanods paid	GF	112,560.00			112,560.00
3000-3-2	Purchase of Uniforms and Flashlights for Barangay Tanod	Barangay	Jan	Dec	14 pcs. of Uniforms and 14 pcs. of flashlights for Barangay Tanods purchased	GF		15,000.00		15,000.00
3000-3-3	Honorarium of Lupon Tagapamayapa	Barangay	Jan	Dec	Honorarium of 10 Lupon Tagapamayapa paid	GF	42,000.00			42,000.00

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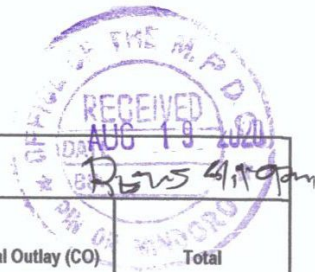
Barangay: **ROSARIO**
City Municipality: **PINATULAYAN**
Province: **ORIENTAL MINDORO**

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3001-3-4	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Barangay	Jan	Dec	Honorarium of 1 BRHAO paid	GF	12,000.00			12,000.00
3001-4	Youth and Sports Development	Barangay	Jan	Dec	All necessary youth and sports development OPAs implemented	SK Fund				272,777.10
3001-5	Gender and Development Program									
3001-5-1	Orientation of RA 9262 VAWC ACT	Barangay	Mar	April	200 persons oriented on RA 9262	GF/CAD		10,000.00		10,000.00
3001-5-2	Livelihood Training & Seminar for Solo Parent	Barangay	Mar	Dec	20 Solo Parents and 125 women participated in Livelihood Training on Making Recycled Materials	GF/CAD		28,600.00		28,600.00
3001-5-3	Right to Health/Provision of Medical Assistance for Pregnant Women	Barangay	Jan	Dec	100 pregnant women provided with medical assistance	GF/CAD		10,000.00		10,000.00
3001-5-4	Information Dissemination Campaign on Magna Carta for Women	Barangay	Apr	Jun	303 flyer posted and distributed	GF/CAD		5,000.00		5,000.00
3001-5-5	Establishment of VAWC Desk	Barangay	Jan	Dec	VAWC Desk established					
					All necessary medical kit purchased	GF/CAD		10,000.00		10,000.00
					1 bed purchased	GF/CAD		2,500.00		2,500.00
					7 pcs. Curtain purchased	GF/CAD		2,000.00		2,000.00
					2 pcs of blanket purchased	GF/CAD		1,000.00		1,000.00
					1 unit tape recorder purchased	GF/CAD		6,000.00		6,000.00
					1 unit Digital camera purchased	GF/CAD			27,500.00	27,500.00
					Fabrication of VAWC Glass Partition	GF/CAD			31,000.00	31,000.00
					1 unit ceiling fan purchased	GF/CAD			2,500.00	2,500.00
3001-6	Construction of Day Care Center (Sitio Centro)	Barangay	April	June	8 m x 12m of Day Care Center constructed	GF/FES			500,000.00	500,000.00
3001-7	Purchase of Assistive Device for Persons With Disability	Barangay	April/Oct	April/Oct	5 units of wheel chairs purchased	GF/FES			50,000.00	50,000.00

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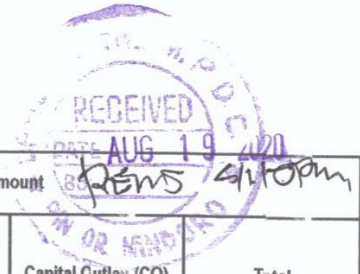
Barangay: **ROSARIO**
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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3000-8	Livehood program for Women	Municipal	Jan	Dec	All necessary livelihood program for women conducted	GF/FFS			100,000.00	100,000.00
3000-9	Completion of Barangay Hall	Barangay	Jan	Dec.	Barangay Hall completed (installation of partition)	GF/FFS			500,000.00	500,000.00
3000-10	Rehabilitation of Barangay Health Center	Barangay	April	June	8m x 12m of Barangay Health Center rehabilitated	GF/FFS			1,000,000.00	1,000,000.00
3000-11	Rehabilitation of Senior Citizens' Building	Barangay	April	June	14m x 24m of Senior Citizens' Building rehabilitated	GF/FFS			1,000,000.00	1,000,000.00
3000-12	Provision of Toilet Bowls	Barangay	Jan	Dec.	100 pieces of toilet bowls provided	GF/FFS			100,000.00	100,000.00
SUBTOTAL						GF	309,576.00	105,161.00	3,311,077.55	3,725,814.55
						1%BCPC		11,287.71		11,287.71
						SK Fund				272,477.10
8000	ECONOMIC SERVICES SECTOR									
8000-1	Food Assistance and Other Relief Goods for Affected Households	Barangay	Mar	Sep	50 cavans of well milled (50 kls./sack) rice purchased	20% DF Barangay		200,000.00		200,000.00
8000-2	Construction of Multi-Purpose Hall	Barangay	Oct	Dec	8 x 12 meters of Multi-Purpose Hall constructed	20% DF Barangay			150,000.00	150,000.00
						20% DF Municipal			200,000.00	200,000.00
						20% DF Barangay			275,754.20	275,754.20
8000-3	Installation of Streetlights (Sitio Sta. Clara, Sitio Isok II)	Barangay	Jul	Sep	20 solar streetlights installed	20% DF Barangay			275,754.20	275,754.20
8000-4	Acquisition of Cement Mixer	Barangay	Mar	Jun	1 set cement mixer (1 bagger) acquired	GF/FFS		70,000.00		70,000.00
8000-5	Rehabilitation of Barangay Market	Barangay	July	August	1 barangay market rehabilitated	GF/FFS		300,000.00		300,000.00
8000-6	Concreting of Farm to Market Road (Sitio Sta. Clara)	Barangay	Jan	Dec	1 kilometers of road concreted	GF/FFS			10,000,000.00	10,000,000.00
8000-7	Concreting of Provincial Road (Sitio Isok I and Sitio Isok II)	Barangay/ PGOrM	Jan	Dec	2 kilometers of road concreted	GF/FFS			20,000,000.00	20,000,000.00

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MODE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8000-8	Road Opening - Sitio Isok II	Barangay/ PGOrM	Jan	Dec	1 kilometer of road opened	GF/F-S			5,000,000.00	5,000,000.00
8000-9	Construction of Open Canal with Riprapping (Sitio Sta. Clara)	Barangay	Jan	Dec	1 kilometers of open canal with riprapping constructed on concrete	GF/F-S			5,000,000.00	5,000,000.00
8000-10	Construction of Open Canal (Sitio Centro and Sitio Bulaklakan)	Barangay	Jul	Sep	200 meters of open canal constructed	GF/F-S			1,500,000.00	1,500,000.00
8000-11	Construction of Open Canal (Sitio Pag-asa)	Barangay	Jul	Sep	200 meters of open canal constructed	GF/F-S			1,500,000.00	1,500,000.00
8000-12	Construction of Solar Dryer	Barangay	Jan	Dec	20 square meters of solar dryer constructed	GF/F-S			1,200,000.00	1,200,000.00
8000-13	Construction of Multi-Purpose Building	Barangay/ PGOrM	Jul	Sep	200 square meters of multi-purpose building constructed	GF/F-S			4,000,000.00	4,000,000.00
8000-14	Construction of Stage Roofing	Barangay	April	May	10m x 14m of stage roofing constructed	GF/F-S			150,000.00	150,000.00
8000-15	Construction of Slope Protection (Sitio Dao)	Barangay	Jul	Sep	100 meters of slope protection construction	GF/F-S			500,000.00	500,000.00
8000-16	Construction of Slope Protection (Sitio Isok I)	Barangay	Jul	Sep	100 meters of slope protection construction	GF/F-S			500,000.00	500,000.00
8000-17	Construction of Pathway at 6 sitios	Barangay/PGO rM/Municipal	Jul	Sep	600 meters of pathway of 6 sitios constructed	GF/F-S			2,000,000.00	2,000,000.00
8000-18	Construction of Water Supply System Level III (Sitio Dao and Sitio Isok I)	Barangay/PGO rM/Municipal	Jan	Dec	Water Supply System Level III constructed (140 linear meters PE#2 Pipes, fittings, accessories, etc installed)	GF/F-S			350,000.00	350,000.00
8000-19	Construction of Water Supply System Level III (Sitio Clara and Sitio Isok II)	Barangay/PGO rM	Jan	Dec	Water Supply System Level III constructed (New Water Source development, Water Tank construction and installation of distribution pipes)	GF/F-S			3,000,000.00	3,000,000.00
8000-20	Installation of Solar Streetlights (At 6 sitios)	Barangay	Jan	Dec	20 post of solar streetlights installed	GF/F-S			300,000.00	300,000.00
8000-21	Construction of Railings - Sitio Pag-asa	Barangay	Jan	Dec	50 meters of railings constructed	GF/F-S			500,000.00	500,000.00
8000-22	Purchase of Hand Tractors	Barangay	July	Sept	3 units of hand tractor purchased	GF/F-S			300,000.00	300,000.00

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SUB-TOTAL						20% DF Barangay		200,000.00	425,754.20	625,754.20
						GF/FFS			56,795,754.20	56,795,754.20
9000	OTHER SERVICES SECTOR									
9000-1	Barangay Disaster Risk Reduction Management									-
9000-1	Disaster Prevention & Mitigation									
9000-2	Disaster Preparedness									
9000-2-1	Purchase of 1 unit of chainsaw	Barangay	Feb	Feb	1 unit of chainsaw purchased	BDRRMF			49,999.00	49,999.00
9000-2-2	Rescue Operation Supplies	Barangay	Aug	Sept	10 pcs. Raincoats, 10 pcs rainboots purchased	BDRRMF		20,000.00		20,000.00
9000-2-3	Purchase of Relief Goods	Barangay	Jan	Dec	All necessary canned goods, noodles, rice, water and medicines purchased and distributed to victim of calamities	BDRRMF		25,368.00		25,368.00
9000-2-4	Purchase of Rescue Vehicle w/ 4 wheels	Barangay	Oct	Nov	1 Rescue vehicle purchased	GF/FFS			1,000,000.00	1,000,000.00
9000-2-5	Installation of CCTV cameras	Barangay	Jan	Dec	8 CCTV cameras installed	GF/FFS			500,000.00	500,000.00
9000-3	Disaster Response									
9000-3-1	Purchase of Relief Goods	Barangay	Jan	Dec	All necessary canned goods, noodles, rice, water and medicines purchased and distributed to victim of calamities	BDRRMF		40,871.55		40,871.55
9000-4	Disaster Rehabilitation and Recovery									
SUB-TOTAL						BDRRMF		86,239.55	49,999.00	136,238.55
						GF/FFS			1,500,000.00	1,500,000.00
						GF/FFS	2,761,028.00	2,406,161.00	65,445,831.75	70,613,020.75
						1%BCPC		11,287.71		11,287.71

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
TOTAL						SK FUND				272,477.10
						20% DF		200,000.00	425,754.20	625,754.20
						BDRMF		86,239.55	49,999.00	136,238.55
GRAND TOTAL							2,761,028.00	2,703,688.26	65,921,584.95	71,658,778.31

Prepared by:


MARIA CRISTINA P. FRACISCO

Barangay Secretary


Date: July 8, 2020


JENNIFER D. ESPIRITU

Chairman Committee On Appropriation

Date: July 8, 2020

Attested by:


HON. HIPOUITO D. ONDOY

Punong Barangay

Date: July 8, 2020

